

8. DM, RR&R DEPARTMENT (PROJECTS 26-30)

Project No:	26
Project Name:	Assistance for completely damaged/ severely damaged/ partially damaged houses - Approx. 73,000 Kucha houses and 1,58,000 for Pucca Houses.

Implementing Agency: 1. NITI Aayog
2. DM, RR&R Department, GoJK

Likely date of completion: **Completed**

Financial Details: *Rs. in crore*

PMDP Cost	Funds Sanctioned	Funds Released	Funds Utilized
1200.00	1194.85	1194.85	1053.76

UC (revised) for an amount of Rs 1053.76 crore submitted to GoI.

Year-wise Utilization of Funds: *Rs. in crore*

Year	Funds released			Funds utilized		
	C.S.	S.S.	Total	C.S.	S.S.	Total
2015-16	1194.85	0.00	1194.85	0.00	0.00	0.00
2016-17	0.00	0.00	0.00	875.27	0.00	875.27
2017-18	0.00	0.00	0.00	102.56	0.00	102.56
2018-19	0.00	0.00	0.00	65.72	0.00	65.72
2019-20	0.00	0.00	0.00	10.21	0.00	10.21
Total	1194.85 *	0.00	1194.85	1053.76	0.00	1053.76

** The Finance Department has released only Rs 1092.06 crore to the DMRRR Dept., thereby leaving a balance of Rs 102.79 crore still unreleased.*

Physical Status:

- Project substantially completed. Rs 1092.06 crore released by Finance Department to the DMRRR Department for providing financial assistance for flood-damaged houses in the state.
- Till date 1,96,181 beneficiaries have been covered, with following breakup:

S. No.	Assistance for	Type of damage	No of beneficiaries		
			Kashmir Division	Jammu Division	Total
1	Kucha houses	Fully damaged	904	9561	10465
		Severely damaged	554	12043	12597
		Partially damaged	2019	31800	33819
		Sub-total	3477	53404	56881
2	Pucca houses	Fully damaged	10203	310	10513
		Severely damaged	32902	890	33792

S. No.	Assistance for	Type of damage	No of beneficiaries		
			Kashmir Division	Jammu Division	Total
		Partially damaged	89589	5406	94995
		Sub-total	139648	113414	253062
	Total		136171	60010	196181

➤ Details of utilization of funds are as under:

S. No.	Funds	Amount in Rs. crore		
		Kashmir Division	Jammu Division	Total
1	Funds released by NitiAayog			1194.850
2	Funds released by the Finance Dept			1092.058
3	Amount released to districts	874.574	217.484	1092.058
4	Amount utilized	852.710	201.050	1053.760
5	Un-utilized funds	21.870	16.430	*38.300

* Rs 15.294 crore unutilised in district Rajouri, Rs 11.52 crore in district Budgam, Rs 5.95 crore in district Srinagar, Rs 0.75 crore in district Anantnag, Rs 0.91 crore in district Jammu, Rs 0.72 crore in district Bandipora, Rs 0.75 crore in district Baramulla and Rs 0.21 crore in district Reasi.

Bottlenecks/ issues/ action require, if any:

1. Rs 38.30crore still utilised as on date in various districts. The funds need to be utilized or returned and final UC submitted to the GoI.
2. Additional Rs 102.79 crore is available with the Finance Departments for the project.
3. Some of the affected people could not receive the assistance as their claims could not be uploaded on PFMS before the cut-off date viz. 31.03.2016 by NDMA under PMNRF due to change in status of category and cut-off date thereby.

Project Timelines:

1. Project completed.

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Project No:	27
Project Name:	Additional State Government jobs to additional 3000 Kashmiri migrants (salary to be reimbursed by the Centre for 10 years @ Rs.30,000 per month)

Implementing Agency: M/o Home Affairs, GoI
DM,RR&R Department, GoJK/ Relief Commissioner (Migrants)

Expected Date of Completion: **Completed**

Financial Status: *Rs. in crore*

PMDP Cost	Funds Sanctioned	Funds Released	Funds Utilized
1080.00	1080.00	113.80	113.80

Year-wise Utilization of Funds: *Rs. in crore*

Year	Funds released			Funds utilized		
	C.S.	S.S.	Total	C.S.	S.S.	Total
2017-18	0.00	0.00	0.00	0.00	0.00	0.00
2018-19	14.65	0.00	14.65	14.65	0.00	14.65
2019-20	27.06	0.00	27.06	27.06	0.00	27.06
2020-21	72.09	0.00	72.09	72.09	0.00	72.09
Total	113.80	0.00	113.80	113.80	0.00	113.80

The overall expenditure in respect of salary and NPS to PM Package Employees for the refereed period is as per following break-up (3000+841);

2018-19, Rs. 121.00 Cr, out of which Rs. 14.65 Cr is for 316 employees under additional jobs.
2019-20, Rs. 210.56 Cr, out of which Rs. 27.06 Cr is for 571 employees under additional jobs.
2020-21, Rs. 163.00 Cr, out of which Rs. 41.69 Cr is for 841 employees under additional jobs.

Project Target:

- Providing of government jobs to additional 3000 Kashmiri migrants (salary to be reimbursed by the Centre for 10 years @ Rs 30,000 per month/ employee).

Present Status:

- 3000 additional supernumerary posts have been created for Kashmiri Migrants vide Govt. Order No. 58-R&R of 2017 dated 29.07.2017.
- In order to simplify the procedure, the Administrative Council vide Decision No. 130/20/2020 dated 23.09.2020 read with Government Order No. 80-JK(DMRRR) of 2020 dated 28.09.2020 issued by Department of DMRRR, sanctioned withdrawal of 1997 un-filled posts from 18 departments and their re-allocation to the following 4 departments as under:

S. No	Department	Name of the post	Qualification	Cadre	No. of posts
1	Finance	Sub-Inspector Commercial Taxes (State Taxes Department)	Graduation from any recognized university	Division (K)	350
		Assistant Compiler	10+2	Division (K)	647
2	Agriculture Production	Field Assistant III	10+2 with science subject	Division (K)	50
		Field Supervisor Mushroom	10+2 with science subject	Division (K)	50
		Assistant Storekeeper	10+2 with science subject	Division (K)	50
3	Food Civil Supplies & Consumer Affairs	Depot Assistant	Matriculation from any recognized Board of examination	District	300 (30 posts per district of Kashmir Division)
4	Revenue	Class-IV	The minimum and maximum qualification for appointment under direct recruitment shall be Matric and 10+2	District	550 (55 posts per district of Kashmir Division)
Total					1997

- The process of recruitment has been slow due to varied reasons, including delay in re-designation of posts pending with various departments for considerable time.
- Status of recruitment against these posts upto December, 2021 is as under:

S. No.	Status of Appointment	Number of Posts	Remarks
1	Appointments Made	1678	
2	Pending with CID	850	
3	Pending for VRoll Submission	203	
4	Selections Withheld and Getting further verified with JKSSB	139	33 from Round 1 and 106 from Round 2
5	Posts received back & referred to JKSSB	89	Being Re-advertised
6	Posts of JE(PHE) Sub-judice	40	Before CAT
7	Posts that remind unfilled	1	Assistant Storekeeper Agriculture
	Total	3000	

- 1678 candidates have been appointed.

Bottlenecks/issues/ action required, if any:

- Nil.

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Project No:	28
Project Name:	Construction of 6,000 transit accommodations in the Kashmir Valley for Kashmiri migrants

Implementing Agency: M/o Home Affairs, GoI
DM,RR&R Department, GoJK/ Relief Commissioner (Migrants)

Executing Agency: JKPC

Date of Sanction: 04.12.2015

Expected Date of Completion: **June 2023**

Financial Status: *Rs. in crore*

PMDP Cost	Sanctioned Cost	Funds Released	Funds Utilized
920.00	920.00	115.00	75.13

UC submitted for an amount of Rs 30.00 crore.

Year-wise Utilization of Funds: *Rs. in crore*

Year	Funds released			Funds utilized		
	C.S.	S.S.	Total	C.S.	S.S.	Total
2016-17	15.00	0.00	15.00	0.00	0.00	0.00
2017-18	15.00	0.00	15.00	30.00	0.00	30.00
2018-19	85.00	0.00	85.00	20.00	0.00	20.00
2019-20	0.00	0.00	0.00	0.00	0.00	0.00
2020-21	0.00	0.00	0.00	6.00	0.00	6.00
2021-22	0.00	0.00	0.00	19.13	0.00	19.13
Total	115.00	0.00	115.00	75.13	0.00	75.13

Project Target:

- Construction of 6,000 transit accommodations for Kashmiri migrants at a cost of Rs 920 crore in Kashmir Valley [Rs 720 crore for construction of 6000 flats of 1 BHK (@ Rs 12 lakh per flat) and Rs 200 crore for land acquisition].

Physical Status:

- Government has identified state/ government land measuring 916K- 6M for construction of G+3/G+5 storey transit accommodations for Kashmiri Migrants in various districts.
- Transit accommodations for 304 (2BHK) units near completion {Vessu (Kulgam)- 208 units and Sheikhpura (Budgam)- 96 units}.

➤ Transit accommodations for 1488 (1BHK) units is in progress:

S. No	Location/ Executing agency	No. of units	Physical status
.	Wandhama (Ganderbal)/ R&B Kashmir	192	<p>Physical completion 76%.</p> <p>Superstructure of all 12 blocks raised.</p> <ol style="list-style-type: none"> I. Block 1st casting of all RCC slabs/columns completed upto G+3rd floor II. Block 2nd casting of all RCC slabs/columns completed upto G+3rd floor. III. Block 3rd super structure completed, M.S truss work with colour coated roofing completed, exterior plastering completed, laying of conducts for electrification in progress. IV. Block 5th casting of all RCC slabs/columns completed upto G+3rd floor V. Block 6th casting of all RCC slabs/columns completed upto G+3rd floor. VI. Block 7th casting of all RCC slabs/columns completed upto G+3rd floor. VII. Block 8th super structure completed, laying of conduct for electrification in progress. VIII. Block 9th super structure completed, M.S truss work with colour coated, CGI roofing completed, laying of conducts for electrification in progress. IX. Block 10th super structure completed, M.S truss work with colour coated, CGI roofing completed, interior & exterior plaster completed, laying of conduct for electrification completed. X. Block 11th super structure completed, M.S truss work with colour coated, CGI roofing completed, interior & exterior plaster completed, laying of conduct for electrification completed. XI. Block 12th super structure completed M.s truss work with colour coated, CGI roofing completed, interior & exterior plaster completed, laying of conducts for electrification completed, sanitary work in progress
	Allowpora (Shopian) Phase – I / R&B Kashmir	192	<p>Physical completion 25%.</p> <ul style="list-style-type: none"> ▪ 02 Blocks at 2nd floor slab level. ▪ For 02 Blocks ground floor slab laid. ▪ For 02 Blocks raft under progress. ▪ For 02 Blocks trench excavation under progress.
	Odina (Bandipora)/ R&B Kashmir	480	<p>Physical completion 26%.</p> <ul style="list-style-type: none"> ▪ 03 Blocks Ground floor Slab completed. ▪ 05 Blocks foundation completed, plinth beam to be laid. ▪ 02 Blocks ground floor columns completed. ▪ 04 Blocks raft completed, short columns under progress. ▪ 02 Blocks raft under progress. ▪ 01 Block earth cutting in progress.

			<ul style="list-style-type: none"> ▪ 01 Block foundation under progress.
	Fatehpora Baramulla)/ R&B Kashmir	336	Physical completion 35%. <ul style="list-style-type: none"> ▪ 03 blocks slab laid ▪ 03 blocks laying of slab in progress. ▪ 04 blocks column and beams in progress. ▪ 03 blocks foundation completed ground floor column and beams in progress.
	Kulangambagh (Kupwara)/ R&B Kashmir	288	<ul style="list-style-type: none"> ▪ Earth excavation started for 03 towers. ▪ Platform cutting in progress.
	Total	1488	

➤ Tendering process of 2744 (1BHK) units of Transit accommodations underway:

S. No	Location/ Executing Agency	No. of Units	Physical Status
1.	Machbhawan (Anantnag) / JKPCC	240	2nd eNIT issued on 16.12.2021, Extended till 13.01.2022
2.	Shangus (Anantnag)/ JKPCC	320	2nd e-NIT issued on 16.12.2021 Extended till 13.01.2022
3.	Babadaryadin (Ganderbal) / R&B Kashmir	192	Technical evaluation completed. Allotment under process
4.	(Zeewan Srinagar) / JKPCC	936	e-NIT issued on 04.12.2021. No tender received as such submission date of bids have been extended to 11.01.2022. Date of opening of Technical Bids 12.01.2022
5.	Barsoo (Phase-I) (Pulwama)/ R&B Kashmir	672	Technical evaluation completed.
6.	Natnoosa (Kupwara) / R&B Kashmir	192	Soil test conducted. Technical evaluation completed.
7.	Ichgam(Budgam)/ JKPCC	192	2nd eNIT issued on 16.12.2021 Extended till 13.01.2022
	TOTAL	2744	

➤ Transit accommodations of 1392 units under different stages:

S. No	Location/ Executing Agency	No. of Units	Latest Status
1	Allowpora (Phase-II) (Shopian) / R&B Kashmir	240	Technical Sanction Process initiated
2	Ari Gohal (Mattan, Anantnag) / R&B Kashmir	336	Technical Sanction Process initiated
3	Lethpora (Pampore, Pulwama) / R&B Kashmir	432	Technical Sanction Process initiated

4	Chowgam (Kulgam)/ JKPCC	192	Tender for Consultancy issued
5	Mirhama (Kulgam) / JKPCC	192	Tender for Consultancy issued
	Total	1392	

- Transit accommodation already made available to Kashmiri Migrant Employees under PMRP-2008:

S. No.	Location	Structure Type	Total units	Present status
1	Mattan, Anantnag	Concrete(G+2 TRT)	18	Allotted
2	Sheikhpora, Budgam	Concrete (G+2 TRT)	200	Allotted
3	Veerwan, Khanpora Baramulla	Prefab (TRT)	130	Allotted
4	Nutnoosa, Kupwara	Prefab (TRT)	60	Allotted
5	Wawl, Pulwama	Prefab (TRT)	63	Allotted
6	Vessu, Kulgam	Prefab (TRT)	250	Allotted
	Total		721	

Bottlenecks/ issues/ action required, if any:

1. Delay in land acquisition.

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Project No:	29
Project Name:	Rehabilitation Package for Jammu Migrants

Implementing Agency: 1. M/o Home Affairs, GoI
2. DM, RR&R Department, GoJK/
3. Relief & Rehabilitation Commissioner (Migrants), J&K

Date of Completion: Completed in 2016-17.

Financial Status: *Rs. in crore*

PMDP Cost	Funds Sanctioned	Funds Released	Funds Utilized
13.00	13.00	13.00	13.00

Project Details:

- Providing relief to the migrants of hilly areas of Jammu Division (1054 registered) at par with the Kashmiri Migrants.
- The relief is provided as per following rates:
 - ✓ Cash relief @ Rs 2500 per person per month subject to a maximum of Rs. 10,000 per family per month.
 - ✓ Ration relief @ 9 kg Atta, 2 kg Rice per person per month and 10 litres kerosene oil per family per month.
 - ✓ Cash assistance for purchase of fodder @Rs 300 per cattle per month.

Present Status:

- Rs 13.00 crore earmarked/ released during 2016-17 have been spent through Deputy Commissioners Reasi, Ramban and Udhampur.
- All registered 1,019 (Relief category) Jammu Migrant families are being provided relief as per revised the rates/provision w.e.f. 18th November, 2015.
- Cash payments are made through DBT mode by Relief Commissioner Jammu.
- Expenditure incurred by the State government is reimbursed by the GoI under SRE (R&R).
- State government was earlier providing cash relief of Rs 400 per head per month plus ration to such families out of its own resources.

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Project No:	30
Project Name:	Rehabilitation Package for 36,384 displaced families from PoK and Chhamb DPs

Implementing Agency: M/o Home Affairs, GoI
DM,RR&R Department, Go JK/Divisional Commissioner, Jammu

Target Date of Completion: **Completed**

Financial Status: *Rs. in crore*

PMDP Cost	Funds Sanctioned	Funds Released	Funds Utilized
2000.00	2000.00	1428.74	1428.74

Year-wise utilization of Funds: *Rs. in crore*

Year	Funds released			Funds utilized		
	C.S.	S.S.	Total	C.S.	S.S.	Total
2016-17	9.336	0.00	9.336	9.336	0.00	9.336
2017-18	469.996	0.00	469.996	469.996	0.00	469.996
2018-19	599.990	0.00	599.990	599.990	0.00	599.990
2019-20	242.45	0.00	242.45	242.45	0.00	242.45
2020-21	106.97	0.00	106.97	106.97	0.00	106.97
Total	1428.74	0.00	1428.74	1428.74	0.00	1428.74

Project Target:

- Rehabilitation by way of providing financial assistance @ Rs. 5.50 lakh per family for one-time settlement of compensation of 36,384 displaced families of PoJK (1947) and Chhamb (1965 & 1971) residing in J&K.

Present Status:

- Details of cases settled by the designated authorities and claims submitted to MHA for release of financial assistance are as follows:

Designated Authority	No. of families	No. of DP families who applied for Rehabilitation	Claims received by Designated Authority	Claims submitted to the GoI
DPs of PoJK (1947)				
DivCom Jammu	26319	21023	25030	24929
DPs of Chamb (1965 & 1971)				
DC Jammu	10065	3777	4797	4679
DC Samba		1726	1817	1758
DC Kathua		1026	1415	1410
DC Udhampur		9	9	9

DC Rajouri		3	3	3
Sub-Total	10065	6541	8041	7859
Grand Total	36384	27564	33071	32788

- 33,071 claims of displaced families of PoJK/Chhamb(26,593 families) have been received by the designated authorities.
- 32,788 claims stand verified and recommended to the MHA for release of financial assistance for an amount of Rs 1418.946 crore. The MHA has disbursed an amount of Rs 1371.15 crore among 30,455 beneficiaries through DBT, the year-wise details of which are as under:

Year	No. of beneficiaries recommended to MHA (up to 30.11.2020)	No. of beneficiaries approved by MHA	Amount released through DBT (Rs in crore)
2016-17	175	175	9.336
2017-18	12588	10348	469.996
2018-19	13855	14016	599.990
2019-20	4865	5916	242.45
2020-21	1480	0	49.380
Total	3296332963*	30455	1371.15

**it includes 175 beneficiaries which were added to overall total by MHA itself during the launch of the scheme.*

- An amount of Rs 5.28 crore has also been paid to 96 families out of the State resources at the time of rolling out of the scheme with following details:

S. No.	Designated Authority	No. of families	Amount (Rs in crore)
1	PRO	30	5.28
2	DC, Jammu	12	
3	DC, Samba	30	
4	DC, Kathua	24	
	Total	96	5.28

- Vide G.O. No. 07-JK(DMRRR) of 2019 dated 11.12.2019, the J&K Government has also included those DPs (out of the left-out DPs of PoJK-1947 families) initially registered outside the state but later returned and settled in J&K, in the rehabilitation package approved by GoI, with concurrence of MHA. Thus, 32,788 cases have been submitted to MHA for DBT which include 398 beneficiaries of the left-out DPs.

Bottlenecks/ issues/ action required, if any:

1. Some categories of cases (like out of state DPs; maternal kids; no male hair(s); oral adoption/ will deed) are pending for want of clarifications or permission to proceed further.

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