

## **17. HOUSING & URBAN DEV. DEPARTMENT (PROJECTS 46-50)**

Following five projects of H&UD Department are being implemented under PMDP:

1. Atal Mission for Rejuvenation and Urban Transformation (AMRUT)
2. Smart Cities Mission
3. Swachh Bharat Mission
4. Balance Central Share liability of on-going JnNURM projects for the State of Jammu & Kashmir
5. Rehabilitation of Dal-Nigeen

### **Financial Details:**

*Rs. in crore*

S. No.	Name of the project	PMDP Cost	Sanctioned Cost	Funds Released	Funds Utilized
1	AMRUT	744.00	513.23	420.86	398.87
2	Smart Cities Mission	500.00	1000.00	465.00	277.38
3	Swachh Bharat Mission	193.00	199.56	228.89	198.13
4	Balance Central Share liability of on-going JnNURM projects	163.00	29.43	32.43	28.53
5	Rehabilitation of Dal-Nigeen	273.00	0.00	0.00	0.00
	<b>Total</b>	<b>1873.00</b>	<b>1742.22</b>	<b>1147.18</b>	<b>902.91</b>

### **Physical Status:**

S. No.	Name of the Project	No of Sub-projects	Tendered	Completed	Likely to be tendered	Stuck/under feasibility	In progress
1	AMRUT	83	83	64	0	0	19
2	Smart Cities Mission	S- 137 J- 139	16 19	54 46	39 20	0 0	28 54
3	Swachh Bharat Mission	-		-			
4	Balance Central Share liability of on-going JnNURM projects	3	3	3		0	0
5	Rehabilitation of Dal-Nigeen	1	1	0		1	-

<b>Project No.</b>	<b>46</b>
<b>Project Name:</b>	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)

**Implementing Agency:** 1. M/o Housing and Urban Affairs, GoI  
2. Housing and Urban Development, GoJK

**Likely Date of Completion:** March 2022

**Financial Details:(90:10)** Rs. in crore

PMDP Cost	Sanctioned Cost	Funds Released	Funds Utilized
744.00	513.13	420.86 *	398.87

\* Excludes Rs 43.89 crore released for 20 projects (sanctioned cost: Rs 79.92 crore) of UT of Ladakh.

Consolidated UC for an amount of Rs 352.71 crore upto 3/2020 submitted to GoI which includes expenditure of Rs 18.67 Crore of Leh UT utilized till October 2019)

**Year-wise Utilization of Funds:** Rs. in crore

Year	Funds released			Funds utilized		
	C.S.	S.S.	Total	C.S.	S.S.	Total
<b>2015-16</b>	30.77	13.75	<b>44.52</b>	0.00	0.00	<b>0.00</b>
<b>2016-17</b>	27.52	8.61	<b>36.13</b>	43.00	3.00	<b>46.00</b>
<b>2017-18</b>	169.46	8.90	<b>178.36</b>	68.00	5.00	<b>73.00</b>
<b>2018-19</b>	0.00	7.50	<b>7.50</b>	112.70	2.51	<b>115.21</b>
<b>2019-20</b>	154.35	0.00	<b>154.35</b>	79.30	1.99	<b>81.29</b>
<b>2020-21</b>	0.00	0.00	<b>0.00</b>	46.00	0.00	<b>46.00</b>
<b>2021-22</b>	0.00	0.00	<b>0.00</b>	25.20	12.17	37.37
<b>Total</b>	<b>382.10</b>	<b>38.76</b>	<b>420.86</b>	<b>374.2</b>	<b>24.67</b>	<b>398.87</b>

**Physical Status:**

- 82 projects have been approved under AMRUT in SAAP 2015-16, 2016-17 and 2017-20 for the UT of J&K with an allocation of Rs 517.25 crore.
- Following are the city/ town-wise and sector-wise details of the projects taken up:

**City/Town-wise status of works:**

S. No.	City /town [Executing Agency]	No of approved projects	Approved cost	Expenditure	Projects tendered	Projects allotted	Projects completed	Projects ongoing
1	Jammu [JMC]	35	213.79	136.79	35	35	24	11
2	Srinagar [SMC]	35	233.19	193.01	35	35	27	08

3	Anantnag [DULBK]	13	70.27	69.07	13	13	13	0
	<b>TOTAL</b>	<b>83</b>	<b>517.25</b>	<b>398.87</b>	<b>83</b>	<b>83</b>	<b>64</b>	<b>19</b>

➤ Sector-wise status of implementation of all the projects is as under:

*Rs. in crore*

Sector Wise	No of approved projects	Approved Cost	Tendered	Allotted	Completed	Ongoing
Sewerage Projects	15	161.82	15	15	11	4
Urban Transport Projects	15	156.50	15	15	11	4
Drainage Projects	35	183.25	35	35	28	7
Green Spaces	16	44.22	16	16	12	4
Water Supply	02	25.79	02	02	2	0
<b>Total</b>	<b>83</b>	<b>571.58</b>	<b>83</b>	<b>83</b>	<b>64</b>	<b>19</b>

➤ The project is largely expected to be completed by March 2022.

**Bottlenecks/ issues/ action required, if any:**

➤ Implementing agencies to expedite progress for projects where physical achievement is less than 50%.

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**Project No.** 47  
**Project Name:** Smart Cities Mission

**Implementing Agency:** 1. M/o Housing and Urban Affairs, GoI.  
 2. Housing and Urban Development, GoJK

**Likely Date of Completion:** March 2023

**Financial Details: (50:50)**

*Rs. In crore*

Smart City	PMDP Cost	Sanctioned Cost	Funds Released	Funds Utilized
Jammu	500.00	500.00	254.00	157.08
Srinagar		500.00	211.00	120.30
<b>TOTAL</b>	<b>500.00</b>	<b>1000.00</b>	<b>465.00</b>	<b>277.38</b>

**Year-wise Utilization of Funds:**

*Rs. In crore*

Year	Funds released			Funds utilized		
	C.S.	S.S.	Total	C.S.	S.S.	Total
<b>2016-17</b>	2.00	0.00	<b>2.00</b>	0.82	0.00	<b>0.82</b>
<b>2017-18</b>	36.00	0.00	<b>36.00</b>	1.00	0.00	<b>1.00</b>
<b>2018-19</b>	74.00	20.00	<b>94.00</b>	21.37	0.00	<b>21.37</b>
<b>2019-20</b>	6.00	20.00	<b>26.00</b>	54.04	20.00	<b>74.04</b>
<b>2020-21</b>	136.00	0.00	<b>136.00</b>	67.49	10.00	<b>77.49</b>
<b>2021-22</b>	0.00	171.00	<b>171.00</b>	59.98	42.68	<b>102.66</b>
<b>Total</b>	<b>254.00</b>	<b>211.00</b>	<b>465.00</b>	<b>204.70</b>	<b>72.68</b>	<b>277.38</b>

**Physical Status:**

- With the approval of two Smart Cities for the J&K State, the GoI has sanctioned the projects for both the capital cities with Central Financial Assistance of Rs500.00crore for each city.
- Special Purpose Vehicles (SPVs) for both Jammu and Srinagar Smart Cities formed for implementation of Mission as per guidelines and registered under Companies Act, 2013 as “Jammu Smart City Limited” and “Srinagar Smart City Limited” with Ministry of Corporate Affairs, GoI.
- CEOs posted for both SPVs as interim arrangement basis.
- First meeting of Board of Directors of both Smart City Companies held.
- CEOs of Smart Cities are already monitoring implementation of convergence projects identified in Smart City proposals.
- Project Management Consultant (PMC) for “Jammu Smart City Limited” has been engaged and for “Srinagar Smart City Limited” the same is in progress.

- Key Managerial Professionals (KMPs) for both the Smart Cities engaged and are executing the projects through the line departments.

### Srinagar Smart City Approved Proposals:

<b>25. Area Based Development Interventions:</b> <ul style="list-style-type: none"> <li>➤ Area Based Development: 1180 acres</li> <li>➤ population served: 1,19,172 persons</li> </ul>	<b>Cost (in Cr.)</b>
Reconnecting downtown with Jhelum	130.93
Baba Demb lake rejuvenation	199.90
Revitalization of heritage and cultural tourism	158.28
Rejuvenation of artisan clusters and historic markets & economic revival of downtown	653.46
Downtown urban renewal & improved urban mobility	437.28
Smart utilities management	972.15
Sewage, sanitation and solid waste	317.24
<b>Sub-total</b>	<b>2869.24</b>
<b>B. Pan City Interventions:</b> <ul style="list-style-type: none"> <li>➤ Area covered: 264 sq km (Entire Srinagar Municipal Corporation area)</li> </ul>	
Urban mobility & E-governance	322.44
Disaster management and environment protection	442.59
<b>Sub-total</b>	<b>765.03</b>
<b>Grand Total (A+B)</b>	<b>3634.27</b>
<i>Total Project Cost: Rs. 3815.98 crore (including 5% contingency)            Smart City Equity Fund:Rs.989.84crore; Convergence: Rs.1560.04 crore; PPP/JV: Rs.864.10 crore; Debt:Rs.402.00crore.            Area Based Development:Rs. 2869.24 crore (80%); Pan City Solutions: 765.03crore (20%)</i>	

### Jammu Smart City Approved Proposals:

<b>26. Area Based Development Interventions:</b> <ul style="list-style-type: none"> <li>➤ Area based development: 845 acres</li> <li>➤ Population served: 56,741 persons</li> </ul>	<b>Cost (in Cr.)</b>
Heritage & tourism	486.91
Core city area development	62.46
Sustainable public spaces	363.87
Urban mobility & it infrastructure	57.45
Sewage, sanitation, drainage & solid waste management	69.16
Urban redevelopment projects	1231.14
Smart utilities management	503.12
<b>Sub-total</b>	<b>2774.11</b>
<b>B. Pan City Interventions:</b> <ul style="list-style-type: none"> <li>➤ Area covered: 112 sq. kms.</li> </ul>	
Urban mobility and intelligent traffic management	116.50

Clean, green and safe city	573.88
<b>Sub-total</b>	<b>690.38</b>
<b>Grand Total (A+B)</b>	<b>3464.49</b>
<i>Total Project Cost: Rs. 3637.71 crore (including 5% Contingency);  Smart City Equity Fund: Rs.984.29 crore; Convergence: Rs.1650.18 crore; PPP/JV: Rs.1003.24 crore.  Area Based Development: Rs. 2774.11 crore (80%);Pan City Solutions: Rs. 690.38 crore (20%)</i>	

### Status of Smart City projects:

*Rs. In crore*

Smart City	No. of projects/ cost	Projects completed		Projects in progress		Projects under tendering		Projects to be tendered	
		No.	Amount	No.	Amount	No.	Amount	No.	Amount
Srinagar	137 3634.27 Cr	54	1613.65	28	594.76	16	411.05	39	999.50
Jammu	86 3464.49 Cr	46	707.73	54	1759.94	19	707.49	20	289.36
<b>Total</b>	<b>189 works 7098.76 Cr</b>	<b>100</b>	<b>2321.38</b>	<b>82</b>	<b>2354.7</b>	<b>35</b>	<b>1118.54</b>	<b>59</b>	<b>1288.86</b>

### List of completed projects

S. No.	Name of the project	Expenditure (Rs in crore)
	<b>Srinagar Smart City</b>	
1	Boardwalks, walkways and Cycle tracks	5.0
2	Pathways and Cycle tracks along Bund Road	6.23
3	Improvement of Ghats along Jhelum	4.50
4	Dredging and silt removal of Jhelum and tributaries	18.30
5	Area illumination along riverbanks	0.81
6	Revetment and embankments along riverbank	10.00
7	Riverbank development	358.00
8	Aeration Fountain inc. light and sound	2.50
9	Road Redevelopment work phase I	13.69
10	Road Redevelopment Works-Phase II	5.21
11	Green corridors (at Bemina)	5.52
12	Green corridors	13.94
13	Smart Health center and telemedicine	3.00
14	Smart Classrooms 7 Schools	0.49
15	Sports infrastructure, 3 stadiums + 5 schools	8.00
16	Community Halls	30.55
17	Social protection plan and capacity building	0.25
18	Relief shelters identifications, pre-positioning and relief shelter inventory	2.00
19	Training and awareness	0.02
20	Capacity building and skill development for housing and tourism	1.98
21	Firefighting including hydrants, fire stations	6.55

22	24x7 Water supply	182.00
23	Drainage	27.50
24	Solid waste land fill area development	0.50
25	Reverse vending Machines pilot project	0.64
26	Electromagnetic plastic disintegrator	0.90
27	Upgradation of Existing Electrical Systems	2.27
28	Installation of Ornamental LED Lighting around Dal Lake	9.98
29	Smart Street Lighting	2.62
30	Advertisement panels and dashboards display at intersections	4.00
31	Advertisement panels and dashboards display at streetlights	2.92
32	EV charging stations	0.50
33	EV Charging stations	0.15
34	Conservation of existing shrines Phase I	1.00
35	Conservation of Shrines Phase-II	1.70
36	Temple restoration	0.89
37	Maharaj Gunj Market (Phase I)	1.00
38	BohriKadal Market (Phase I)	1.00
39	ZainaKadal Market (Phase I)	1.00
	<b>Sub-total</b>	<b>3.89</b>
	<b>Jammu Smart City</b>	
1	Way finding Signages Phase-1	10.44
2	Engineering, Procurement and Construction of Vertical Garen on the Columns between Dogra Chowk and K.C. Chowk below Flyover	3.81
3	Reverse Vending Machine	0.13
4	Two Bin Segregation Dustbins	0.36
5	Procurement of E-Rickshaw for Collection and transportation	0.64
6	Refuse Compactor	0.80
7	Construction of 15 New Fountains and repairing of 4 non-functional fountains	1.79
8	89 Auto Tipper	6.23
9	Fire and Emergency Services: Separate cutter - 5 Nos Lifting air rescue beds - 5 Nos	0.48
10	Fire and Emergency Services: Ambulances - 3 Nos Staff Cars - 5 Nos	0.80
11	Fire and Emergency Services: Fire proximity suit (200 Nos)	1.50
12	Fire and Emergency Services: Emergency Rescue Tender	3.52
13	Fire and Emergency Services: Water Tender 7500 Ltr capacity (11 Nos)	4.95
14	5 No. Underground Bins	1.65
15	4 Mechanized Drain Cleaning Machines	2.60
16	Fire and Emergency Services: Water Bousers	2.80

17	Fire and Emergency Services: Quick response vehicle - 11 Nos Hydraulic cranes 20 Ton Rotary Saw - 5 Nos	2.90
18	Multilevel Parking at Bus Stand	201.66
19	Establishing Wi-Fi connectivity in important locations of Jammu City	0.70
20	Material Recovery Facility at Bhagwati Nagar	0.10
21	e-Service +	1.00
22	GPS enabled Vehicle for waste collection	1.00
23	Material Recovery Facility at Bandurakh	1.34
24	Smart Bus Stops with Passenger System	2.00
25	Sewerage Network in Janipur, Ramzanpura & Paloura Areas	12.08
26	Sewerage Network in Toph, Patoli & Bhawani Nagar areas at Jammu	15.35
27	Supply , Installation of Bulk Flow Metres on Tube Wells, Pumping Stations and WTP includes automation of Tube Wells SCADA system and maintenance in Jammu City	20.70
28	City Chowk Parking	52.31
29	Sewerage Package Jammu	58.70
30	Rehabilitation of Water Supply Network in identified Areas within Zone 2,3,4 and 5 in Jammu City	68.14
31	Fountains at Rotaries	0.92
32	Peerkhoh Walkways	3.87
33	Development of Green Spaces	4.42
34	LED Street Light Ph-1	6.21
35	Drainage Scheme at different locations (Surface Drainage)	19.33
36	Drainage Scheme at different locations (Storm Water drains)	19.56
37	Girls Hostel at Paloura Degree College	11.02
38	Development of Maharaja Hari Singh ji Memorial Park Jammu	4.46
39	Jammu Ropeway Project	75.83
40	Construction of play field at Shastri nagar Jammu	1.63
41	Renovation / Upgradation of development of sports facilities at MA Stadium	46.65
42	New 33/11KV ,2X10MVA Substation at canal -II	4.82
43	New 33/11KV ,2X10MVA Substation at Gangyal	4.82
44	100 Bedded Emergency Block at GMC	11.50
45	Construction of Auditorium at Govt. Girls HS Gandhi Nagar, Jammu	6.95
46	Establishment/ Facelift of CIIT at Govt. Polytechnic Boys Jammu.	1.17
47	Construction of Musical Fountain at Bagh e Bahu	10.82
48	Development of Drainage system at F&V Market Narwal Jammu	3.46
49	New 33/11KV ,2X10MVA Substation at Warehouse (PMDPU)	4.82
	<b>Sub Total Jammu</b>	<b>722.74</b>

**Bottlenecks/ issues/ action required, if any:**

Nil

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<b>Project No.</b>	<b>48</b>
<b>Project Name:</b>	Swachh Bharat Mission

**Implementing Agency:** 1. M/o Housing and Urban Affairs, GoI  
2. Housing and Urban Development, GoJK

**Likely Date of Completion:** Substantially completed

**Financial Details: (90:10)**

*Rs. in crore*

PMDP Cost	Sanctioned Cost	Funds Released	Funds Utilized
193.00	199.56	228.89	198.13

**Year-wise Utilization of Funds:**

*Rs. in crore*

Year	Funds released			Funds utilized		
	C.S.	S.S.	Total	C.S.	S.S.	Total
2014-15	14.75	0.00	14.75	0.00	0.00	0.00
2015-16	4.57	8.21	12.78	4.00	0.00	4.00
2016-17	20.30	22.50	42.80	10.00	7.21	17.21
2017-18	7.10	28.00	35.10	17.29	15.53	32.82
2018-19	65.85	16.25	82.10	8.91	30.60	39.51
2019-20	23.23	18.13	41.36	31.17	15.36	46.53
2020-21	0.00	0.00	0.00	11.06	9.00	20.06
2021-22	0.00	0.00	0.00	31.86	6.14	38.00
<b>Total</b>	<b>135.80</b>	<b>93.09</b>	<b>228.89</b>	<b>114.29</b>	<b>83.84</b>	<b>198.13</b>

**Mission Targets:**

- The Swachh Bharat Mission - Urban (SBM-U), launched on 2nd October 2014, aims at making urban India free from open defecation and achieving 100% scientific management of municipal solid waste in 4,041 statutory towns in the country.
- Mission period extended by one more year, up to 31.03.2021.

**Mission Components:**

- Household toilets, including conversion of insanitary latrines into pour-flush latrines.
- Community/ public toilets; Solid waste management.
- IEC & public awareness; Capacity building and Administrative & Office Expenses (A&OE).

**Financial Progress:**

S. No	Component	Mission allocation	Funds released by Gol
1	Individual Household Toilets (IHHL)	102.63	
2	Community/ Public Toilets (C/PT)	3.69	
3	Solid Waste Management (SWM)	67.99	

S. No	Component	Mission allocation	Funds released by Gol
4	IEC & Public Awareness Activities	21.06	
5	CB and A&OE	5.26	
	<b>Total</b>	<b>200.63</b>	<b>198.13</b>

### Physical Status:

S. No.	Component	Targets	Achievements
1	Individual Household Toilets (IHT)	51,232 No.	i. Toilets constructed:51,216 <b>(86%)</b> ii. Toilets under construction: 27
2	Community/ Public Toilets (C/PT)	2,757 seats	i. Seats constructed:2,621 <b>(98.47%)</b> ii. Seats under construction: 136
3	Solid Waste Management (SWM)	2 cities and 76 towns	<ul style="list-style-type: none"> <li>i. Total Wards: 1085</li> <li>ii. Wards with 100% D2D collection 984</li> <li>iii. Wards with 100% source segregation 313</li> <li>iv. Action Plans for establishment of Solid Waste Management projects in all 78 ULBs of J&amp;K UT Under implementation and approved by UT level Apex Committee on SBM-U.</li> <li>v. Procurement of machinery and equipment has been initiated by the all the implementing agencies.</li> <li>vi. Jammu Municipal Corporation (JMC) in collaboration with NAFED is setting up of 350 TPD MSW processing plant at Jammu, which is under execution. The foundation Stone of the project was laid by Hon'ble Lt. Governor on 09.07.2021.</li> <li>vii. JMC is in a process of establishing a separate Integrated Solid Waste Management (ISWM) facility at Bandurakh on PPP mode with a capacity of 125 TPD. The Material Recovery Facility at Bandurakh was inaugurated by the Hon'ble Lt. Governor on 16.07.2021.</li> <li>viii. JMC has started Bio-remediation work at Bhagwati Nagar and Kot-Bhalwal dump sites having 1,20,000 MT and 3,50,000 MT of waste respectively. Approx 60,000 MT waste treated till now.</li> <li>ix. JMC has started construction of transfer stations and tender has been floated for procurement of stationary compactors with hook loaders.</li> <li>x. W2E Plant having the capability to deal 500 + 125 MTPD of waste and energy generation capacity of 5 MW is being set up at Achan Srinagar by SMC. The PPA has been submitted to JERC and project proponent has to get the rates/tariff adopted.</li> <li>xi. Outsourcing for 100% D2D collection of waste has been initiated in two zones of SMC out of four. The DPR has been prepared.</li> <li>xii. Bio-mining/Bio-remediation of legacy waste dumped at Achan, Srinagar – Tendering process finalized.</li> </ul>

S. No.	Component	Targets	Achievements
			<p>xiii. Directorate of Urban Local Bodies, Jammu has established Project Implementation Unit for handholding in establishing SWM projects in 36 ULBs.</p> <p>xiv. More than 35000 awareness activities and D2D campaigns have been organised by ULBs for Source Segregation for which electronic/print media have also been involved.</p>

#### Open defecation free (ODF status):

Total ULBs	Self-declared ODF	Certified ODF	Target
78 ULBs*	78 ULBs	78ULBs	Achieved in full

\*02 Municipal Corporations, 19 Municipal Councils, 57 Municipal Committees.

\*MC Lakahnpur certified ODF+; Assessment for ODF+ certification done for JMC.

- 16 ULBs including Jammu (JMC), Srinagar (SMC), Lakhanpur, Akhnoor, Billawar, Ghoumanhasan, RS Pura, Reasi, Hiranagar, Khore, Udampur, Qazigund, Kokernag, Shopian, Bandipore & Uri have been certified as ODF+.

#### IEC & Public Awareness Activities:

S. No	Name of Activity	No. of Programmes/ Units
1	Awareness/ Sanitation drives on different themes like water bodies, tourist places, usage of toilets, importance of involving NGOs, SHGs, Students in sanitation etc.	6900
2	<b>Special IEC awareness/ mask distribution</b> programmes during Covid-19.	7000
3	Awareness on Segregation of Solid Waste and Door to Door Collection, Road Shows, Street Plays, Nukad Natak, Walkathons, etc.	35000
4	TV/Radio/Newspaper Advertisements/Press meets	4200
5	Quiz Competitions/Painting Competitions/Wall paintings	3308
6	Hoardings/Banners	5824
7	IEC Workshops/Swachhata Hi Seva workshops	1564
8	Visibility Material/IEC kits	11300
9	Bulk SMS for dissemination of Swachhata Messages	4,00,000
10	Azaadi Ka Amrit Mahotsav Campaign (27 <sup>th</sup> Sep. to 3 <sup>rd</sup> Oct., 2021)	1000

#### Bottlenecks/ issues/ action required, if any:

NIL

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<b>Project No.</b>	<b>49</b>
<b>Project Name:</b>	Balance Central Share liability of on-going JnNURM projects for the State of Jammu & Kashmir

**Implementing Agency:** 1. M/o Housing and Urban Affairs, GoI  
2. J&K SUIDA/ Housing and Urban Development, GoJK

**Date of Completion:** **Completed**

**Financial Details:** *Rs. in crore*

PMDP Cost	Sanctioned Cost	Funds Released	Funds Utilized
163.00	29.43	32.43	28.53

UC submitted for an amount of Rs 27.57 crore.

**Year-wise Utilization of Funds:** *Rs. in crore*

Year	Funds released			Funds utilized		
	C.S.	S.S.	Total	C.S.	S.S.	Total
2017-18	29.43	0.00	29.43	9.27	0.00	9.27
2018-19	0.00	3.00	3.00	14.80	3.00	17.80
2019-20	0.00	0.00	0.00	1.46	0.00	1.46
<b>Total</b>	<b>29.43</b>	<b>3.00</b>	<b>32.43</b>	<b>25.53</b>	<b>3.00</b>	<b>28.53</b>

**Project Background:**

- Erstwhile JnNURM [CS: SS = 90:10] was in operation up to March 2014 and later subsumed in AMRUT. However, 07 projects (including 4 in UT of Ladakh) under the scheme could not be completed due to cost revision, non-availability of 2nd/final instalment, etc. Completion of incomplete projects was targeted under PMDP.
- MoH&UA, GoI released Rs 32.43 crore for completion of 3 projects of UT of J&K.

**Physical Status:**

*Rs. in crore*

S. No	Name of the project	Approved Cost under JnNURM	Revised Cost under JnNURM	Funds released by Gol before 2016-17 under JnNURM as ACA	Funds released by Gol during 2016-17 under PMDP as ACA	Total funds released by Gol as ACA	Funds released to Executing Agencies out of PMDP			Funds Utilized	Phy. Prog. in %age
							ACA	SS	Total		
1	Road project at Doda	4.30	4.56	1.936	1.936	3.87	1.936	0.00	1.936	0.27	51
2	Road project at Ganderbal	24.18	18.97	10.88	6.193	17.07	6.193	0.00	6.193	3.96	88
3	Comprehensive Sewerage scheme for Zone III of Greater	132.92	154.69	77.76	21.30	99.06	21.30	3.00	24.30	24.30	100

S. No	Name of the project	Approved Cost under JnNURM	Revised Cost under JnNURM	Funds released by Gol before 2016-17 under JnNURM as ACA	Funds released by Gol during 2016-17 under PMDP as ACA	Total funds released by Gol as ACA	Funds released to Executing Agencies out of PMDP			Funds Utilized	Phy. Prog. in %age
							ACA	SS	Total		
	Srinagar										
	<b>TOTAL</b>	<b>161.40</b>	<b>178.22</b>	<b>90.58</b>	<b>29.43</b>	<b>120.00</b>	<b>29.429</b>	<b>3.00</b>	<b>32.429</b>	<b>28.53</b>	

- Road project at Doda could not be completed as work on two roads is held up due to court stay.
- Comprehensive Sewerage scheme for Zone III of Greater Srinagar stands completed.
- The project is being closed and unutilized funds amounting to Rs 3.90 crore being returned to MoHUA, GoI. The balance amount deposited in the civil deposit. The matter was taken up with Finance Department for transfer of same to Consolidated Fund of Govt. of India as requested by the Ministry of Housing & Urban Affairs, GoI.

**Bottlenecks/ issues/ action required, if any:**

1. Unutilized funds to be returned to MoHUA, GoI.

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**Project No:** 50  
**Project Name:** Rehabilitation of Dal-Nageen

**Implementing Agency:** 1. M/o Housing and Urban Affairs, GoI  
 2. Housing & UD Department/ LAWDA

**Likely Date of Completion:**

**Financial Status:**

*Rs. in crore*

PMDP Cost	Sanctioned Cost	Funds Released	Funds Utilized
273.00	0.00	0.00	0.00

- Against the original project cost of Rs356.00 crore, Rs83.18 crore stand released earlier under PMRP framework. The balance amount of Rs272.82 crore has been approved under PMDP.
- Rs64.09 crore stand utilized against Rs83.18 crore released under PMRP, leaving Rs 19.09 crore still unutilized.

**Project Targets:**

- Acquisition of 14,992 Kanals of land and 1994 structures from Dal dwellers.
- Mechanical dredging of landmass on acquired land.

**Physical Progress:**

S. No	Project Component	Target	Achievement
1	Acquisition of land	14,992 Kanals	2302Kanals (15.35%)
2	Acquisition of structures	1994 Structures	327 Structures (16.48%)
3	Mechanical dredging of landmass on acquired land	<ul style="list-style-type: none"> <li>▪ State Administrative Council vide Decision No.12/2/2018 dated 04.07.2018 approved procurement/ hiring of lake cleaning machinery/ equipment for 4 basins of Dal-Nageen Lake through global tendering process. Tender was floated, however, the same could not materialise as none of the participants fulfilled the NIT specifications.</li> <li>▪ The Committee of Experts constituted by Hon'ble High Court of J&amp;K during a meeting held on 08.01.2020 recommended that LAWDA will engage DMRC (Delhi Metro Rail Corporation) for design, development, manufacture, transport and commissioning of lake cleaning machines in Dal Lake.</li> <li>▪ Accordingly, one Lake Cleaning Machine, 2 Dump Barges (2x40), 1 Transfer crane, self-propelled barge for towing have been procured through DMRC and commissioned in the Dal Lake.</li> </ul>	

- Acquisition of land and structures in the Dal Lake is being done through a High-Level Committee, headed by Divisional Commissioner, Kashmir. The acquisition process is slow as the Dal dwellers are demanding higher rate of compensation.

- Meanwhile, the Committee of Experts directed to frame a proper rehabilitation policy for Dal dwellers for which a fresh survey of Dal Dwellers has been conducted through Deputy Commissioner, Srinagar and Smart lands issued to Dal Dwellers.
- Ministry of Finance has kept a provision of Rs. 273.00 crore in the BE 2022-23 and J&K Government has been asked to prepare a comprehensive project for availing the budget.

**Bottlenecks/ issues/ action required, if any:**

- J&K Government to expedite preparation of comprehensive project for rehabilitation of Dal-Nigeen lake.

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