

3. MINISTRY OF HEALTH AND FW (PROJECT 16)

Project No.	16
Project Name:	Creation of two AIIMS like institutions for healthcare in capital cities of J&K @ Rs2000 crore per AIIMS

Implementing Agency: Ministry of Health and Family Welfare, GoI

Likely Date of Completion: Civil works by Dec. 2022; and
September 2023 for AIIMS Jammu
Civil works by April 2024; and
September 2025 for AIIMS Kashmir

Financial Status:

Rs. in crore

Project	PMDP Cost	Sanctioned Cost	Funds Released	Funds Utilized
AIIMS Jammu	2000.00	1661.00	400.00	395.00
AIIMS Kashmir	2000.00	1828.00	334.51	232.25
TOTAL	4000.00	3489.00	734.51	627.25

Physical Status:

AIIMS Jammu (Vijaypur Samba):

A. Project details:

- On 10.01.2019, the Union Cabinet approved establishment of AIIMS at Vijaypur in district Samba, Jammu at a cost of Rs1661.00 crore under PMSSY.
- Establishment of the new AIIMS involves creation of Hospital, Teaching Block for medical & nursing courses, residential complex and allied facilities/ services, broadly on the pattern of AIIMS, New Delhi. The objective is to establish the new AIIMS as Institution of National Importance for providing quality tertiary healthcare, medical education, nursing education and research in the region.
 - ✓ The new AIIMS will add 50 UG (MBBS) seats and 60 B.Sc. (Nursing) seats.
 - ✓ The new AIIMS will have 15-20 Super Specialty Departments.
 - ✓ The new AIIMS will add around 750 hospital beds which will include Emergency/ Trauma Beds, AYUSH Beds, Private Beds and ICU Speciality & Super Speciality beds.
 - ✓ It is expected that the new AIIMS would cater to around 1500 OPD patients per day and around 1000 IPD patients per month.
 - ✓ There will be a Medical College, AYUSH Block, Auditorium, Night Shelter, Guest House, Hostels and residential facilities.

- **First batch of 50 MBBS students started from the academic year 2020-21**

B. Land Acquisition:

- Land measuring 1954K-06M (244.25 acres) [State land: 293K-13M, Forest land: 1399K, Private land: 176K-19M and Custodian land: 84K-14M] transferred/ diverted in favour of H&ME Department and possession of 100% encumbrance free land handed over to CPWD.
- 204 nomadic families occupying portion of the land also relocated and rehabilitated.
- Rs 16.28 crore released to Collector Land Acquisition Samba and Rs 9.43 crore placed at the disposal of PCCF for land compensation. Also, Rs 6.455 crore releases for relocation and rehabilitation of the nomadic families.
- Entire compensation amount of Rs 32.16 crore released stands utilized in full.

C. Utilities:

- **PWD (19.88 Cr/ CRF) - 2.50 km approach road:** Being constructed by R&B at a cost of Rs 19.88 crore under CRF scheme. Inner 04 lane roads length is 1.50 Kms (North & South Campus) and RBM has been laid for whole stretch. Outer road along North campus Length is 2.00 Kms against which 1.25m Kms stand completed with an expenditure of Rs 6.6565 crore. The underpass will be provided as a part of Delhi-Katra expressway PKg-15 by National Highway Authority of India (NHIA).
- **PDD (11.30 Cr/ PMDP) – Const. of dedicated 3x10 MVA, 66/11 KV Receiving Sub Station 66 KV Transmission line & LT network for AIIMS at Vijaypur:**
- 8 Kanals of land allotted, levelling of ground completed. Control Room Building foundation completed. Compound Walling completed. 380 poles erected out of 404 poles and 66 KV line poles have also been erected; equipment/ power transformer foundation completed. Stinging completed 7.5 Km out of 13 KM. Balance work in progress. LOI issued for const. of 3x10 MVA, 66/11 KV Receiving Station at AIIMS for an amount of Rs 11.30 crore out of which Rs 8.365 crore has been released. Rs 3.54 crore utilized up to 31.12.2021. Likely date of completion of the project is March 2022.
- **PHE (8.95 Cr/ NABARD) - Provision for Water Supply:** Out of 06 tube wells planned to be drilled, 03 have been drilled and capped. Rs 2.20 crore utilized up to 31.03.2021. Work has been put on hold on the request of CPWD.
- Another DPR amounting to Rs. 2.00 Cr for providing Alternate source of water supply to AIIMS , Vijaypur , Samba has been formulated and submitted for Accord of Administrative Approval.
- **Flood Control (27.47 Cr) - Protection bund on Devak River:** Construction of Flood Protection works by way of construction of embankment, Spur and revetment to Protecting the AIIMS site on right side of river Devek at a cost of Rs. 27.92 Cr against which Rs. 7.50 lakh released and amount of Rs. 1.75 lakhs incurred upto ending January 2022. Revetment 900 Mtrs Completed. Other works tendered. Allotment yet to be made.
- **CPWD Works:** Construction cost of the project is Rs 1404.00 crore. Construction of boundary wall completed on 31.05.2019. Work on main building started on 22nd February 2020.
- **Physical progress 41%.**

- Target date of completion of civil works is December 2022 and completion of the project is September 2023.

Bottlenecks/ issues/ action required, if any:

Nil

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AIIMS Kashmir (Awantipora):

A. Project details:

- The Union Cabinet approved establishment of AIIMS at Awantipora in district Pulwama, Kashmir on 10.01.2019 at a cost of Rs 1828.00 crore under PMSSY.
- Establishment of the new AIIMS involves creation of Hospital, Teaching Block for medical & nursing courses, residential complex and allied facilities/ services, broadly on the pattern of AIIMS, New Delhi. The objective is to establish the new AIIMS as Institution of National Importance for providing quality tertiary healthcare, medical education, nursing education and research in the region.
 - ✓ The new AIIMS will add 50 UG (MBBS) seats and 60 B.Sc. (Nursing) seats.
 - ✓ The new AIIMS will have 15-20 Super Specialty Departments.
 - ✓ The new AIIMS will add around 750 hospital beds which will include Emergency/ Trauma Beds, AYUSH Beds, Private Beds and ICU Speciality & Super Speciality beds.
 - ✓ It is expected that the new AIIMS would cater to around 1500 OPD patients per day and around 1000 IPD patients per month.
 - ✓ There will be a Medical College, AYUSH Block, Auditorium, Night Shelter, Guest House, Hostels and residential facilities.

B. Land Acquisition:

- Land measuring 1772K-5M (221.53 acres) [State land: 1309K-2M and Shamilat land: 463K-3M] transferred in favour of H&ME Department and possession handed over to CPWD.
- **For approach road to the AIIMS site**, land measuring 114K-10M (14.31 acres) [7.60 kanals *proprietary land*, 87.20 kanals *Kahcharai land*, 19.65 kanals *mehfoozkahcharai land*] is being acquired. PNC has been conducted; disbursement of compensation is in progress. Compensation amount assessed is Rs 27.48 crore for land and Rs 5.35 crore for structures (58 No.) and trees (180 No.).
- Details of land acquisition and disbursement of compensation are summarized in the following table:

Acquisition for	No. of villages	Total area involved	Notifi'on u/s 6&7 issued	Final award issued	Land handed over	Land not handed over yet	Compensation	
							received	disbursed
AIIMS site	01	1772K-05M	01	Nil	Full	Nil	64.16 Cr	71.41 Cr
Approach rd	01	114K-10M			Nil	114K-10M	33.16 Cr	8.92 Cr
Total		1886K-15M			1772K-5M	114K-10M	97.32 Cr	80.33 Cr

- Possession of land handed over 100% for AIIMS site. Land for approach road also acquired disbursement of compensation is in progress.
- Additional 34 Acre of land made available for work by Revenue Department.

C. Utilities:

- **PWD (17.00 Cr/ JKIDFC) - 1.75 km 4-lane approach road:** 0.75 Kms road from NH to IUST gate macadamized.

- DPR for an amount of Rs. 18.00 Cr formulated for construction of 1.75 km 4-lane approach road.
- Administrative Approval stands accorded vide Government Order. No. 376- PW (R&B) of 2021 dated 22.12.2021 to the tune of Rs. 13.727 Crore.
- Road to be developed as four lane from Old National highway to Proposed Gate of AIIMS , Kashmir.
- Two lane Road from Islamic University of Science and technology(IUST) gate to AIIMS gate developed upto Grade-II Level.
- E/Cutting, Filling , Protection work , cross drainage works for the whole road is in progress.
- Codal formalities viz AAA and Technical sanction received in the month of December 2021 and January 2021 respectively .
- Work done claim shall be processed during the ensuing quarter.
- **PDD (15.44 Cr) - Creation of separate receiving stations:**
- DPR for an amount of Rs. 8.95 Crore approved under Capex Budget for construction of separate 2x10 MVA 33/11 KV Receiving Station. Expenditure to the tune of Rs.2.00 Crore incurred. The original site allotted by CPWD for construction of 2x10 MVA 33/11 KV cancelled after objection raised by Victor force (Indian Army) Awantipora. New site demarcated and the work executed at old site is to be dismantled. Revised DPR is being finalised by Power Development Department (KPDCL).
- Augmentation of 132/33 KV Grid station , Awantipora from 125to 145MVA dedicated Power supply to AIIMS Awantipora under capex 2021-22 approved for an amount of Rs. 5.76 Crore out of which Rs. 1.21 Crore have been spent till date . Civil works completed. Machinery & Transformers being mobilised.
- Construction of 1MVA 33KV/440 V Sub-Station for providing of Temporary Power for constructional purposes completed.
- **PHE (10.84 Cr/ NABARD) - Construction of 2 lakh gallon capacity Service Reservoir with bore wells:**
- DPR for an amount of Rs. 8.486 Crore approved under JKIDFC funding for providing of Water Supply in the campus.
- Out of 5 Bore wells, 02 have been completed and another one is under progress.
- The Construction of 2 lakh gallon capacity Storage Reservoir was put on hold as per the instructions of CPWD for change in location. The work at new site shall be started after completion of Approach road.
- Levelling of Ground being executed by CPWD and is under Progress.
- The AIIMS authorities requires only 0.22 LG Sump with operator room be constructed from civil wing of Jal Shakti Department.
- Five production wells with complete electro mechanical components to be executed by Jal

Shakti Department. Remaining work which include storage structure, pipe layout, distribution, underground storage to be executed by CPWD wing of AIIMS.

➤ **D. CPWD Works:**

- Construction cost of the project is Rs 1577.00 crore.
- Construction of boundary wall and gates taken up at a cost of Rs 11.14 crore. Total length of the boundary wall to be constructed is 5200 mtr. Boundary wall almost completed except in some portion, which shall be taken up with main building. utilized.
- Target date of completion of civil works is April 2024 and completion of the project is September 2025.
- **Physical progress:**
- Work on main building started on 23rd November 2020. **9% work completed.**
- Target date of completion of civil works is April 2024 and completion of the project is September 2025.

Bottlenecks/ issues/ action required, if any:

1. NOC received from victor force and Srinagar Metropolitan Regional Development Authority. **Issue resolved now.**
2. Work resumed and is going on smoothly after removing the bottlenecks in the revised Master Plan. **Issue resolved now.**
3. Additional 34 acre of land made available for work. Work and formal acquisition process is underway. **Issue resolved now.**
4. Declaration under Section 19 sub-section (1) of land acquisition Act 2013, notification vide No. 01-Rev (LAK) of 2022 dated. 10-01-2022 issued by the revenue Department. **Issue resolved now.**

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10. HEALTH & ME DEPARTMENT (PROJECT 34)

Project No.	34
Project Name:	Stepping up of support under creation of infrastructure in District Hospital, Sub-District Hospitals and PHCs over 5 years

Implementing Agency: 1. Ministry of Health and Family Welfare, GoI
2. Health & ME Department, GoJK

Expected Date of Completion: March 2022

Financial Status:

Rs. in crore

PMDP Cost	Sanctioned Cost	Funds Released	Funds Utilized
900.00	881.04	881.17 *	824.12

* Excludes Rs 18.835 crore released against four projects (Rs 18.96 crore) of UT of Ladakh, against which Rs 7.833 crore have booked as expenditure.

Year-wise Utilization of Funds:

Rs. In crore

Year	Funds released			Funds utilized		
	C.S.	S.S.	Total	C.S.	S.S.	Total
2016-17	267.75	0.00	267.75	185.30	0.00	185.30
2017-18	276.35	0.00	276.35	366.05	0.00	366.05
2018-19	273.71	0.00	273.71	98.72	0.00	98.72
2019-20	63.36	0.00	63.36	71.90	0.00	71.90
2020-21	0.00	0.00	0.00	73.02	0.00	73.02
2021-22	0.00	0.00	0.00	29.13	0.00	29.13
Total	881.17	0.00	881.17	824.12	0.00	824.12

Sector-wise details of works under execution:

S. No	Sector	No. of Works	Funds released	Works completed	Expenditure incurred
1	Health Services Kashmir	78	434.743	58	423.17
2	Health Services Jammu	49	257.230	37	238.90
3	Medical College Srinagar	4	71.724	3	71.72
4	Medical College Jammu	8	112.478	5	85.34
5	ISM	1	4.990	1	4.99
	Total	140	881.17	104104	824.12

Agency-wise details of works under execution:

S. No	Executing Agency	No. of Works	Funds released	Works completed	Expenditure incurred
1	JKPCC	27	267.81	20	264.68
2	JKHB	32	252.75	24	246.94

S. No	Executing Agency	No. of Works	Funds released	Works completed	Expenditure incurred
3	JKPHC	24	143.85	19	137.77
4	R&B	38	212.01	22	169.98
5	SICOP	19	4.75	19	4.75
	Total	140	881.17	104	824.12

Physical Progress:

- 140 projects sanctioned against an allocation of Rs 881.04 crore by MoHFW, GoI. Full funds against the sanctioned cost released for all the projects.
- 104 projects have been completed in all respects.
- Remaining 36 on-going projects are at different stages of completion and shall be completed by March 2022.
- Project-wise financial and physical achievements are reflected as under:

Rs. in lakh

S. No	Name of Health Institution	Amount sanctioned	Funds released	Expenditure incurred	%age work done	Likely DoC
1	2	3	4	5	6	7
A	JKPCC					
1	DH Baramulla	2062.00	1386.00	1386.00	100%	Mar 2022
2	DH Anantnag	1474.00	1474.00	1209.07	82%	Mar 2022
3	DH Shopian	1242.96	1242.00	1242.00	100%	Completed
4	SDH Kralpora, Kupwara	413.00	413.00	413.00	100%	Completed
5	SDH Rajpora Pulwama	318.01	318.00	318.00	100%	Completed
6	SDH Nagam, Budgam	788.65	788.65	788.65	100%	Completed
7	SDH Zainapora, Shopian	472.50	472.50	472.50	100%	Completed
8	SDH Pakherpora, Budgam	874.83	874.83	874.83	100%	Completed
9	Trauma Hospital Bijbehara	1128.00	1128.00	1128.00	100%	Completed
10	SDH Sogam, Kupwara	1095.00	1095.00	1095.00	100%	Completed
11	Sub-District Hospital Mahore, Reasi	111.35	111.35	111.35	100%	Completed
12	Sub-District Hospital Baderwah, Doda	86.14	43.07	43.07	100%	Completed
13	Up-gradation of Rajiv Gandhi Hospital, Gyangal, Jammu	1800.00	1800.00	1800.00	100%	Completed
14	District Hospital at Reasi	1479.00	1479.00	1479.00	100%	Completed.
15	100 bedded additional block at DH Kishtwar	1154.00	1154.00	1150.00	75%	03/2022
16	SDH Charisharief, Budgam	638.00	638.00	638.00	100%	Completed
17	Sub District Hospital Chenani, Udhampur	477.57	442.98	442.98	100%	Completed

18	Construction of Drug Store at Srinagar	245.00	645.00	645.00	100%	Completed
19	Construction of additional boys hostel at GMC Jammu	648.21	784.20	784.20	100%	Completed
20	Construction of additional girls hostel at GMC Jammu	911.70	1025.70	1025.70	95%	Mar 2022
21	IPD Block at DH Kupwara	1506.68	1506.00	1506.00	100%	Completed
22	DH Kulgam	1050.68	1050.68	1050.68	100%	Completed
23	DH Ganderbal	2820.79	2820.79	2777.00	85%	Mar 2022
24	SDH, Kokernag, Anantnag	64.61	64.61	64.61	100%	Completed
25	100-bedded IPD Block, KotBhawal, Jammu	2000.00	2000.00	2000.00	100%	Completed
26	Const. of Administrative & OPD Block at Rehmat-e-Alam Hospital Anantnag	646.10	646.00	646.00	95%	Mar 2022
27	Const of Staff Quarters G+3 along with under Ground parking for DH Ramban	1377.27	1377.27	1377.27	70%	Mar 2022
	Sub-total	26886.05	26780.63	26467.11		
B	JK Housing Board					
1	DH Bandipora	657.80	657.80	657.80	100%	Completed
2	IPD Block at DH Pulwama	901.11	900.00	900.00	100%	Completed & handed over
3	CHC Dangi wacha, Baramulla	450.00	450.00	450.00	100%	Completed
4	50 bedded CHC Hajin, Bandipora and residential quarters	386.00	386.00	386.00	100%	Completed
5	100 bedded MCH at Kangan, Ganderbal	1147.00	1147.00	1147.00	90%	Mar 2022
6	50 bedded Hospital at Chanpora, Srinagar	710.25	710.25	710.25	100%	Completed
7	Sub District Hospital Jourian, Jammu.	1192.51	1130.40	1130.40	100%	Completed
8	100-bedded hospital at SDH Gandoh, Doda	2819.67	2069.67	2069.67	100%	Completed
9	50-bedded SDH Bishnah, Jammu	457.00	407.00	407.00	100%	Completed
10	50-bedded additional block at SDH R.S. Pora, Jammu.	851.00	801.00	801.00	100%	Completed
11	50-bedded Hospital and staff quarter at SDH Banihal, Ramban.	1249.24	1199.33	1199.24	100%	Completed
12	Sub-District Hospital Akhnoor, Jammu.	2280.39	2280.29	1700.00	100%	Completed
13	PHC Madhwan, Bandipora	63.10	63.10	63.10	80%	Mar 2022

14	NTPHC Batnoor, Tral, Pulwama	119.00	119.00	119.00	100%	Completed
15	NTPHC Trukwangam, Shopian	94.00	94.00	94.00	100%	Completed
16	Construction of Swasth Bhawan at Srinagar	1280.11	1380.00	1380.00	100%	Completed
17	Additional block at JLNH Hospital Srinagar	1885.90	1885.00	1885.00	84%	Mar 2022
18	SDH Khanshaib, Budgam (additional accommodation)	100.00	100.00	100.00	100%	Completed
19	SDH Chattergam, Budgam	602.78	400.00	400.00	100%	Completed
20	MMC Zakura	1236.20	1134.20	1134.20	100%	Completed
21	PHC Lalpora, Budgam	129.00	129.00	129.00	100%	Completed
22	PHC Khalil, Pulwama	124.00	104.00	104.00	100%	Completed
23	NTPHC Satoora, Pulwama	104.00	104.00	104.00	100%	Completed
24	NTPHC Parisabad, Budgam	129.00	129.00	129.00	100%	Completed
25	Const. of Directorate of ISM at Srinagar	569.00	499.00	499.00	100%	Completed
26	Const. of Nursing College Anantnag	0.00	275.00	275.00	90%	Mar 2022
27	Const. of District Hospital Handwara including MCH & Quarters	3645.00	3645.00	3645.00	80%	03/2022
28	Const. of MCH at Handwara	1000.00	1000.00	1000.00	95%	03/2022
29	Const. of NTPHC Chatterhama, Srinagar	88.89	88.89	88.89	0.00%	Mar 2022
30	Const. of NTPHC, Soibugh Budgam	476.64	426.64	426.64	100%	Completed
31	Const of 50 Bedded Hospital at Rohama	1300.00	1300.00	1300.00	80%	03/2022
32	Const of NTPHC at Lethpora, Pulwama	260.00	260.00	260.00	100%	Completed
	Sub-total	26308.59	25274.57	24694.19		
C	JK Police Housing Corp.					
1	Trauma Hospital, Rafiabad	160.00	160.00	160.00	100%	Completed
2	SDH Chadoora, Budgam	48.00	48.00	48.00	100%	Completed
3	SDH Magam, Budgam	222.00	222.00	222.00	100%	Completed
4	PHC Trigam, Bandipora	107.63	108.13	108.13	100%	Completed & handed over
5	PHC Sarandroo, Kulgam	77.00	77.00	77.00	100%	Completed & handed over
6	PHC Khiram, Anantnag	89.00	89.00	89.00	100%	Completed & handed over
7	Const. of Nursing College Sopore	300.00	300.00	300.00	100%	Completed

8	Const. of Nursing College Jammu	0.00	800.00	800.00	100%	Completed
9	Const. of Nursing College Kishtwar	0.00	300.00	269.10	100%	Completed
10	MCH Kulgam	796.00	796.00	796.00	100%	Completed
11	Sub-District Hospital Dooru	0.00	700.00	700.00	100%	Completed& functional
12	Const. of PHC Khag	434.95	600.00	600.00	100%	Completed
13	Const. of OPD cum Administrative Block/ Staff Quarters of SDH Dooru (Model Hospital)	1249.08	1271.11	1271.11	70%	03/2022
14	Const. of Teaching Block & Para Medical Science Block for Nursing College GMC Srinagar	2472.42	2472.42	2472.42	80%	Mar 2022
15	Const. of PHC Larnoo, Anantnag	480.00	480.00	480.00	100%	Completed
16	Const. of OPD Complex at DH Poonch	494.10	493.00	493.00	100%	Completed& functional
17	Const of 100 Bedded New Emergency Block at GMC Jammu	1150.71	1150.71	1150.71	100%	Completed
18	Const of Drug Warehouse at Kathua	346.80	346.80	346.80	100%	Completed
19	Const of Drug warehouse at Baramulla	403.00	403.00	403.00	100%	Completed
20	Const of 25 Bedded SDH at PadderAtholi, Kishtwar	1200.00	1200.00	760.41	75%	03/2022
21	Const of NTPHC at Lach, Kupwara	270.00	270.00	270.00	100%	Completed
22	Const of IPD Block at SDH, Bijbehara, Anantnag	1093.62	1093.62	1059.94	70%	03/2022
23	Const of Regional Drug Warehouse at Anantnag	404.50	404.50	404.50	70%	03/2022
24	Const of PHC at Utter Bani, Samba	600.00	600.00	495.52	100%	Completed
	Sub-total	12398.81	14385.29	13776.64		
D	PW(R&B) Deptt.					
1	SDH Kremshore, Budgam	58.32	158.32	133.75	100%	Completed
2	SDH Yaripora, Kulgam	43.00	43.00	43.00	100%	Completed
3	SDH D.H.Pora, Kulgam	563.84	660.00	660.00	82%	03/2022
4	Accidental Hospital Ghagwal, Samba	152.40	0.00	0.00	100%	Completed
5	Sub-District Hospital Khour, Jammu	342.54	342.54	225.26	100%	Completed
6	Accidental Hospital at Chowki Chowra, Jammu	615.19	565.15	387.48	95%	03/2022
7	2 No. non-gazetted qtrs/ Casualty	182.31	156.89	156.89	100%	Completed

	at SDH Mendhar, Poonch					
8	Up-gradation of SDH Billawar to 100 bedded Hospital, Kathua	450.00	450.00	450.00	70%	03/2022
9	Sub-District Hospital Marwah, Kishtwar	320.00	320.00	320.00	75%	03/2022
10	Up-gradation of SDH Nowshara to 100 bedded Hospital, Rajouri	280.00	280.00	280.00	60%	03/2022
11	50-bedded Additional Block at Sunderbani, Rajouri	230.00	230.00	219.11	65%	03/2022
12	PHC Kanir, Budgam	114.00	114.00	90.19	80%	03/2022
13	PHC Tilsar, Budgam	124.00	124.00	89.08	100%	Completed
14	PHC Kalamabad, Kupwara	144.14	144.14	144.14	100%	Completed & handed over
15	PHC Watkaloo, Budgam	124.00	124.00	93.66	65%	03/2022
16	PHC Sumb, Samba	168.86	94.14	47.70	100%	Completed
17	PHC Moongri, Udhampur	10.50	0.00	0.00	-	Completed
18	NTPHC Batmaloo, Srinagar	43.00	43.00	43.00	100%	Completed
19	Maternity Hospital at Gandhi Nagar, Jammu	2700.00	2500.00	2499.44	100%	Completed
20	Maternity Hospital at Bemina, Srinagar	2250.00	1900.00	1900.00	100%	Completed
21	Sub District Hospital Taryath, Rajouri.	228.50	226.50	226.50	90%	03/2022
22	OPD Block at SDH Keeri, Baramulla	202.90	202.90	202.90	82%	03/2022
23	PHC GharMajoor, Jammu	86.00	0.00	0.00	-	03/2022
24	PHC Dooridagar, Jammu	129.00	60.00	60.00	100%	Completed
25	Const. of Rural Training Centre for Boys & Girls for GMC Jammu	513.40	513.40	357.37	100%	Completed
26	Construction of common rooms for Boys & Girls in GMC Jammu	19.86	19.86	19.86	100%	Completed
27	Completion of Children Hospital at Srinagar	2200.00	2200.00	2200.00	100%	Completed
28	Const. of Sub- District at Nagri Parole, Kathua	409.15	384.25	368.05	100%	Completed
29	Up-gradation of SDH MandiPoonch	600.00	587.50	587.50	100%	Completed
30	SDH Shangus, Anantnag	39.48	39.48	39.48	100%	Completed
31	Regional Drug Ware House at Jammu	108.00	38.76	38.76	100%	Completed
32	Const. of Bone & Joint Hospital at Bakshi Nagar Jammu	4036.56	4036.56	2021.61	75%	03/2022
33	Const. of Addll. Block at District Hospital Samba	985.65	985.65	960.57	80%	03/2022
34	Const. of SDH Quimoh	1442.00	1442.00	754.16	30%	03/2022

35	Const. of PHC Mangit, Banihal	369.00	369.00	77.95	50%	03/2022
36	Const. of NTPHC Taki Imam Shopian	281.15	281.15	267.19	100%	Completed
37	Const. of Residential Accommodation for CHC Katra	358.44	358.44	358.43	100%	Completed
38	Const/ Extension of Labour Room at SMGS Hospital Jammu	1217.36	1217.36	674.78	40%	03/2022
	Sub-total	22142.55	21201.01	16997.81		
E	SICOP					
1	Const. of Advanced Mortuary in SDH Tangdhar	25.00	25.00	25.00	100%	Completed
2	Const. of Advanced Mortuary in SDH Sopore	25.00	25.00	25.00	100%	Completed
3	Const. of f Advanced Mortuary in District Hospital Handwara	25.00	25.00	25.00	100%	Completed
4	Const. of Advanced Mortuary in District Hospital Bandipora	25.00	25.00	25.00	100%	Completed
5	Const. of Advanced Mortuary in District Hospital Budgam	25.00	25.00	25.00	100%	Completed
6	Const. of Advanced Mortuary in District Hospital Pulwama	25.00	25.00	25.00	100%	Completed
7	Const. of Advanced Mortuary in District Hospital Shopian	25.00	25.00	25.00	100%	Completed
8	Const. of Advanced Mortuary in District Hospital Anantnag	25.00	25.00	25.00	100%	Completed
9	Const. of Advanced Mortuary in Model Hospital Dooru	25.00	25.00	25.00	100%	Completed
10	Const. of Advanced Mortuary in District Hospital Poonch	14.30	25.00	25.00	100%	Completed
11	Const. of Advanced Mortuary in District Hospital Rajouri	14.30	25.00	25.00	100%	Completed
12	Const. of Advanced Mortuary in District Hospital Reasi	14.30	25.00	25.00	100%	Completed
13	Const. of Advanced Mortuary in CHC Katra	14.30	25.00	25.00	100%	Completed
14	Const. of Advanced Mortuary in District Hospital Udhampur	14.30	25.00	25.00	100%	Completed
15	Const. of Advanced Mortuary in District Hospital Samba	14.30	25.00	25.00	100%	Completed
16	Const. of Advanced Mortuary in District Hospital Kathua	14.30	25.00	25.00	100%	Completed
17	Const. of Advanced Mortuary in District Hospital Kishtwar	14.30	25.00	25.00	100%	Completed
18	Const. of Advanced Mortuary in Sub-District Hospital Banihal	14.30	25.00	25.00	100%	Completed
19	Const. of Advanced Mortuary in Sub District Hospital R.S Pura	14.30	25.00	25.00	100%	Completed

	Sub-total	368.00	475.00	475.00		
	Total	88104.00	88116.50	82411.55		

Bottlenecks/ issues/ action required, if any:

➤ Nil.

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