

9. HOME DEPARTMENT (PROJECTS 31-33)

Project No:	31
Project Name:	High End Security and Law & Order Systems in J&K

Implementing Agency: M/o Home Affairs, GoI
Home Department, Go JK

Executing Agency: Police Headquarters, J&K

Target Date of Completion: September 2022

Financial Status: *Rs. in crore*

PMDP Cost	Funds Sanctioned	Funds Released	Funds Utilized
500.00*	500.00	362.66	306.03

**100% funded by GoI, reimbursable under SRE.*

Year-wise Utilization of Funds: *Rs. in crore*

Year	Funds Released			Funds utilized		
	C.S.	S.S.	Total	C.S.	S.S.	Total
2016-17	15.52	0.00	15.52	15.52	0.00	15.52
2017-18	154.34	0.00	154.34	154.34	0.00	154.34
2018-19	92.09	0.00	92.09	92.09	0.00	92.09
2019-20	65.30	0.00	65.30	29.77	0.00	29.77
2020-21	26.52	0.00	26.52	14.31	0.00	14.31
2021-22	8.89	0.00	8.89	0.00	0.00	0.00
Total	362.66	0.00	362.66	306.03	0.00	306.03

Project Scope:

- a) BP vehicles and body armour etc.
- b) Security equipment/State-wide surveillance system/Law & order equipment.

Present Status:

- Financial status of various components of the project is as follows:

S. No.	Description/ category of work	Allocation <i>(Rs in crore)</i>	Expenditure <i>(Rs in crore)</i>
1.	BP vehicles and body armour etc.	203.26	162.77
2.	Security equipment/State wide surveillance system/ Law and order equipment	296.74	141.32
	Total	500.00	304.09

- Most of the procurements in the project have been completed and procurement in some cases are at final stages.
- For Integrated Command Centre (CCTV surveillance project), Messrs Ernst & Young has been selected as PMU and Consultant and formal agreement signed on 22.10.2020. DPR is

under preparation and expected by April, 2021. Project completion is likely by September 2022.

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Project No:	32
Project Name:	IR Battalions (5 in J&K at approximate cost of Rs60 crore per Battalion)

Implementing Agency: M/o Home Affairs, GoI
Home Department, Go JK

Executing Agency: Police Headquarters, J&K

Target Date of Completion: **2023 (Substantially completed)**

Financial Status: *Rs. in crore*

PMDP Cost	Funds Sanctioned	Funds Released	Funds Utilized
300.00	300.00*	320.95	208.10

* Infrastructure: Rs 125 crore (CS); Salary and procurement part: Rs 175 crore (Rs 130.50 crore CS and Rs 44.50 UT share).

Year-wise Utilization of Funds: *Rs. in crore*

Year	Funds released			Funds utilized		
	C.S.	S.S.	Total	C.S.	S.S.	Total
2017-18	28.46	3.49	31.95	28.48	3.49	31.97
2018-19	89.98	32.81	122.79	89.98	32.81	122.79
2019-20	30.00	55.11	85.11	14.91	11.55	26.46
2020-21	28.00	25.10	53.10	1.90	6.22	8.12
2021-22	0.00	28.00	28.00	0.00	18.76	18.76
Total	176.44	144.51	320.95	135.27	72.83	208.10

Present Status:

- 3999 constables recruited for 5 IR Battalions. Deployed for law & order duties after undergoing Basic Recruitment Training Course (BRTC) in various training institutes.
- 58 Sub Inspector (Direct Quota) also recruited for these 5 IR Battalions and are presently undergoing BRTC at SKPA Udhampur.
- Component-wise details of expenditure incurred on the project is as follows:

Rs. in crore

S. No	Component	Allocation earmarked	Funds utilized	Remarks
1	Infrastructure/buildings	124.83 (CS) 125.00 (SS)	1.90 (CS) 31.34 (SS)	Details in following table.
2	Salary	120.94	120.94	Recurring.
3	Uniform	6.20	6.20	Completed
4	Equipment	2.40	2.40	Completed
5	Communication	2.38	2.38	Completed

S. No	Component	Allocation earmarked	Funds utilized	Remarks
6	Mobility (vehicles)	16.32	16.23	All 163 vehicles received.
7	Arms & Ammunition	26.93	26.71	Completed
	Total	425.00	174.86	

➤ Status of construction works for the Bn Hqrs is as under:

S. No	Battalion/ Location	Present status	Expenditure (Rs in lakh)
1	IR 21 st BN Bandipora	<p>Land acquisition:</p> <ul style="list-style-type: none"> ▪ Transfer of state land measuring 50 Kanals at Ajas Bandipora is under process in the Revenue Department. Possession of land taken. <p>Physical progress:</p> <ul style="list-style-type: none"> ▪ 04 No. five storeyed buildings - pile work completed. ▪ Tradesmen Block - pile work completed and mud mate in progress. ▪ Parade ground - filling in progress ▪ Road network - work in progress ▪ Walling - work in progress ▪ 08 No. GO's residence- work in progress 	1419.40
2	IR 22 nd BN Kishtwar	<p>Land acquisition:</p> <ul style="list-style-type: none"> ▪ Private land measuring 61 Kanals & 01 Marla acquired, Rs 8.864 crore paid as final award. Possession of land has been taken and mutation done. <p>Physical progress:</p> <ul style="list-style-type: none"> ▪ 03 No. LSQ's Block- 2nd floor slab laid ▪ 03 No. USQ Block- 2nd floor slab laid ▪ Tradesmen Block- all slabs laid and brick work in progress ▪ 5 storeyed block- all slabs laid ▪ CO's residence- plinth work completed ▪ Dy. CO's residence and 08 No. GO's residence- RCC slab laid 	1021.60
3	IR 23 rd BN Pulwama	<p>Land acquisition:</p> <ul style="list-style-type: none"> ▪ Acquisition of private land measuring 120 Kanals at Lethpora, Pulwama is under process with collector Land Acquisition Pulwama. Rs 13.33 crore placed at the disposal of Collector LA. Possession of land taken. <p>Physical progress:</p> <ul style="list-style-type: none"> ▪ 04 storeyed LSQ Block - ground floor brick work in progress ▪ Tradesmen Block - 1st floor column work in progress ▪ Administrative Block - ground floor slab laid ▪ Hostel Block - ground floor slab laid ▪ Kot/ Quarter Guard - ground floor slab laid ▪ Boundary wall - work in progress ▪ 08 No. GO's residence - earthwork excavation completed ▪ USQ Block-foundation in progress. 	882.63
4	IR 24 th BN Udhampur	<p>Land acquisition:</p> <ul style="list-style-type: none"> ▪ State land measuring 100 K under khasra No. 813/96 min situated at 	0.00

S. No	Battalion/ Location	Present status	Expenditure (Rs in lakh)
		village Roun Tehsil and District Udhampur for establishment of IRP 24 Bn. has been transferred in favour of Home Department Physical progress: ▪ Work allotted and work on approach road to be started.	
5	IR 25 th BN Leh	GoI has sanctioned 05 IR Bns for erstwhile state of J&K, with the reorganization of J&K into two UTs i.e. UT of J&K and UT of Ladakh. IR 25th BN Leh pertains to UT of Ladakh.	0.00
	TOTAL		3323.63

Bottlenecks/ issues/ action required, if any:

➤ Nil.

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Project No:	33
Project Name:	Enhance rate of remuneration to SPOs from Rs 3,000 p.m. to 6,000 p.m.

Implementing Agency: 1. Ministry of Home Affairs, GoI
2. Home Department, GoJK

Date of Completion: **Completed**

Financial Status:

Rs. in crore

PMDP Cost	Funds Sanctioned	Funds Released	Funds Utilized
450.00*	450.00	450.00	450.00

*100% funded by GoI, reimbursable under SRE.

Year-wise Utilization of Funds:

Rs. in crore

Year	Funds released			Funds utilized (Reimbursable mode)		
	C.S.	S.S.	Total	C.S.	S.S.	Total
2016-17	189.153	0.00	189.153	161.48	0.00	161.48
2017-18	210.00	0.00	210.00	207.57	0.00	207.57
2018-19	105.00	0.00	105.00	80.95	0.00	80.95
Total	504.153	0.00	504.153	450.00	0.00	450.00

• Reimbursement claims lodged to MHA under SRE through Finance Department on monthly basis.

Present Status:

➤ Action completed after issuance of sanction for enhancement of monthly remuneration in favour of SPOs vide Government Order No. 215-Home of 2016 dated 11.04.2016. The order has been implemented and honorarium paid to the SPOs w.e.f. 01.01.2016 as per following revised rates:

Less than one year	Rs 5,000
Completion of one year	Rs 5,500

Completion of 3 years Rs 6,000

- From December 2017, payment of honorarium is being made through DBT mode. The expenditure incurred under the scheme is being reimbursed under SRE.
- W.e.f. 26.09.2018, the monthly honorarium of the SPOs has again been revised by the MHA as per following details:

S. No.	Length of service	No. of SPOs at present	Monthly honorarium
1	Less than 5 years	10,967	Rs 6,000
2	Completion of 5 years	10,623	Rs 9,000
3	Completion of 15 years	8,411	Rs 12,000

- W.e.f. 02.08.2019, the monthly honorarium of the SPOs has further been revised by the MHA as per following details:

Service up to 3 years Rs 6,000
Completion of 3 years Rs 9,000
Completion of 5 years Rs 12,000
Completion of 10 years Rs 15,000
Completion of 15 years Rs 18,000

- Utilization of funds as honorarium to SPOs over the years is as under:

Financial Year	2015-16	2016-17	2017-18	2018-19	2019-20
Amount (Rs in crore)	84.96	183.40	201.32	252.16	389.90

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