

5. HORTICULTURE DEPARTMENT (PROJECT20)

Project No:	20
Project Name:	Restoration of damaged horticulture areas & Development of Horticulture in J&K

Implementing Agency: 1. Ministry of Agriculture & Farmers Welfare, GoI
2. Horticulture Department, GoJK

Date of Start: 01.04.2016

Likely Date of Completion: 31.06.2022

Financial details: (90:10)

Rs. in crore

PMDP Cost	Sanctioned Cost	Funds Released	Funds Utilized
500.00	460.33	283.05	270.30

Year-wise utilization of funds:

Rs in crore

Year	Funds released			Funds utilized		
	C.S.	S.S.	Total	C.S.	S.S.	Total
2016-17	51.22	5.69	56.91	35.33	3.93	39.26
2017-18	70.55	7.84	78.39	45.03	5.00	50.03
2018-19	70.31	8.06	78.37	54.52	6.44	60.96
2019-20	0.00	6.55	6.55	45.92	3.06	48.98
2020-21	40.00	5.65	45.65	45.12	4.07	49.19
2021-22	17.18	0.00	17.18	21.88	0.00	21.88
Total	249.26	33.79	283.05	247.8	22.5	270.30

Project Targets:

- Development of horticulture through plantation of high-density plants over 513 Ha. through a special intervention and other activities like promotion of protected cultivation, organic farming, farm mechanisation, setting up of pack houses, development of nurseries and vegetable gardens, creation of water resources, development of cold storage units, marketing infrastructure, etc.

Physical Status:

- A project for “Restoration of damaged horticulture areas & Development of horticulture in J&K” was approved for an amount of Rs 500 crore by the GoI.
- The Horticulture Department vide communication dated 12.12.2018 submitted a revised plan for implementation of the PMDP Project in view of some anticipated savings and also sought time extension for its implementation.

- The Central Government in December 2019 accorded approval for extension of timeline up to 31.03.2022 and revision/ re-appropriation of approved components of the project, besides modifying the action plan within the approved outlay of Rs 500 crore, earmarking Rs 460.33 crore for UT of J&K and the remaining amount for UT of Ladakh.
- The component-wise physical/ financial status of the revised project for the UT of J&K is as under:

Rs. in crore

S. No	Component	Project Targets			Achievements upto November, 2021	
		Unit	Phy.	Fin.	Phy.	Fin.
1	Special intervention*	Ha.	400	79.80	50	9.98
2	Plantation infrastructure development			0		0
	<i>i.</i> Small nursery (1 Ha.)	No.	15	2.25	15	2.15
	<i>ii.</i> Accredited nursery	No.	60	6.00	60	5.27
3	Horticulture Mechanization	No.		47.00	16560	40.24
4	Protected Cultivation	Ha.	50.08	15.48	22	12.31
5	Creation of water resources			0		0.00
	<i>i.</i> Individual tube well/bore well/water harvesting system for storage of water.	No.	820	7.38	883	7.38
	<i>ii.</i> Both tube well/bore well and water storage tank	No.	129	2.20	127	2.06
	<i>iii.</i> Both tube well/ Bore well and water store tank.	No.	20	5.00	5	1.66
6	Organic farming (vermin-compost unit)	No.	800	4.00	800	3.90
7	Integrated post-harvest management			0		0.00
	<i>i.</i> Pack houses	No.	900	18.00	900	17.12
	<i>ii.</i> Cold storage units type 2 with add on technology for C.A. (subsidy <= Rs. 7.50 crore)	No.	18	108.00	18	83.85
8	Food processing units	No.	20	32.00	14	17.16
9	Establishment of marketing infrastructure for private/ cooperative sector			0		0.00
	<i>i.</i> Wholesale market (Narwal Jammu, Aglar Shopian, Jablipora Anantnag)	No.	3	25.04	3	19.56
	<i>ii.</i> Quality control/ analysis lab.	No.	1	2.00	1	1.00
10	Establishment of new gardens (vegetable)	Ha.	3000	7.50	2184	5.95
11	Restoration of damaged area & marketing infrastructure (due to 2014 floods)			0		0.00
	<i>i.</i> Damaged area**		113	10.65	113	10.56
	<i>ii.</i> Vermi Compost		2000	10.00	835	3.27

S. No	Component	Project Targets			Achievements upto November, 2021	
		Unit	Phy.	Fin.	Phy.	Fin.
	iii Pack House	Ha.	2000	40.00	848	14.78
	ii. Marketing infrastructure (Parimpora Srinagar, Sopore, Baramulla)	No.	5	28.46	2	11.70
12	Flexi fund/ administrative expenses			9.57	0	0.40
Total				8731.38		460.330

Bottlenecks: Nil

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