



सत्यमेव जयते

रतन पी. वात्तल
वित्त सचिव

Ratan P. Watal
Finance Secretary

भारत सरकार
वित्त मंत्रालय
व्यय विभाग
GOVERNMENT OF INDIA
MINISTRY OF FINANCE
DEPARTMENT OF EXPENDITURE

10th November, 2015

Dear *Shri Sharma,*

Please find enclosed herewith the details of the Reconstruction Plan for the State of Jammu & Kashmir which was announced by the Hon'ble Prime Minister on 07.11.2015.

Yours sincerely,

Ratan P. Watal

(RATAN P. WATAL)

Shri Braj Raj Sharma,
Chief Secretary (J&K),
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Floor Main Building,
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INFORMATION

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Summary of proposed Assistance to J&K

S. No.	Details	Amount (In Rs. Crore)
1	New initiatives/ Projects proposed for J&K	62,393
2	(i) On Going and Existing Projects under PMRP 2004 -Budget required	7,427
	(ii) Projects to be undertaken within existing Budget line	7,263
	(iii) Roads and Highways Projects under PPP	2,985
	Sub Total of Other Projects/ Assistance [(i)+(ii)+(iii)]	17,675
3	Total of the J&K Package	80,068
4	Central Assistance already announced and released to State in 2014-15 and 2015-16	3,545

New initiatives

S. No	Ministry	Projects	Proposed Central Assistance (In Rs. Cr.)
1.	Ministry of Water Resources and Ganga Rejuvenation	Plan for comprehensive flood management of River Jhelum and its tributaries.	1178 <i>Comm.</i>
2.	Ministry of Health	Creation of two AIIMS like institutions for health care in capital cities of J&K @ Rs. 2000 Cr per AIIMS	4000 <i>Local</i>
		Stepping up of support under creation of infrastructure in District Hospital, Sub-district Hospitals and PHCs over 5 years	900 <i>Local</i>
		Total M/o Health	4900
3	Ministry of HRD	Establishment of IIM Jammu (with possibility of out campus in Valley)	1000 <i>Local</i>
		IIT at Jammu	1000 <i>Local</i>
		Total of HRD	2000
4	Ministry of Sports and Youth Affairs	Support for a) Sports infrastructure, facilities of coaches/Trainers/Furniture/Competitions/incentives/prize money	200 <i>Local</i>
5.	NITI Aayog	Assistance for completely damaged/severely damaged / partially damaged houses - Approx. 73,000 Kuchcha houses and 1,58,000 for Pucca Houses.	1200 <i>Home</i>
		Permanent Restoration of Damaged Infrastructure	2000 <i>Cons.</i>
		Total of NITI Aayog	3200
6.	Ministry of Commerce/ NITI Aayog	Interest subvention on assistance for restoration of livelihood for traders/ self employed/ business establishments, etc.	800 <i>Home</i>
7	Ministry of Agriculture	Restoration of damaged Horticulture areas and development of Horticulture in J&K	500 <i>Cons.</i>
8	Ministry of Power	Distribution: Special Assistance for augmentation of Infrastructure for distribution systems including capital cities, tourist destinations. (excludes normal entitlement of J&K state for DDUGJY and IPDS)	3790 <i>Econom</i>
		Distribution: Advance technology interventions: smart grids and smart meters	105 <i>Econom</i>
		Total of M/o Power	3895

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S. No	Ministry	Projects	Proposed Central Assistance (In Rs. Cr.)
9	Ministry of New and Renewable Energy	Generation – Solar: Two pilot projects of 20 MW each in Leh and Kargil	250
		Solar off-grid Home System/ Street lights	100
		Small Hydro – Preparation of DPRs and Implementations/ installations of SHP projects	2000
	Total of Ministry of nonconventional energy sources		2350
10	Ministry of Tourism	Development of Tourism in the State (Rs 400 cr for 5 yrs) New projects :	2000
		Construction of Govt Tourist assets in lieu of damaged/ destroyed assets.	100
	Total M/o Tourism		2100
11.	Ministry of Urban Development	AMRUT	744
		Smart Cities Mission	500
		Swachh Bharat Mission	193
		Balance Central share liability of ongoing JnNURM projects for the State of Jammu & Kashmir	163
	Total of MoUD		1600
12	Ministry of Home Affairs	State Government jobs to additional 3000 Kashmiri migrants (salary to be reimbursed by the Centre for 10 years @ Rs. 30,000 per month)	1080
		Construction of 6000 transit accommodations in the Kashmir valley.	920
		High end security and law order system in J&K	500
		Rehabilitation package for one time settlement of 36384 families from POK and Chhamb DPs	2000
		Rehabilitation Package for Jammu migrants	13
		IR Battalion (5 in J&K at appx cost of Rs 60 crore per Bn)	300
	Total MHA		4813

S. No	Ministry	Projects	Proposed Central Assistance (In Rs. Cr.)
			150
13	Ministry of Defence	Relocation of 2016 Transit Camp	
		Special Repairs to roads, buildings and with in BB Cantt Kalai Bridge on River Punch, Sukhato Bridge, Bridge on NH 144A at Km. 150.50	57
	Total M/o Defence		207
14	Ministry of textile	Undertaking the Pashmina Promotion Programme:-	50
	Total of Ministry of textile		50
15.	Ministry of Road, Transport & Highways	Projects proposed to be taken up under Bharat Mala for Length of about 105 Kms covered under tourist connectivity	2700
		Zozila Tunnel	9090
		Kargil-Zanskar (2 Lane PS + Major Bridges)	4200
		Srinagar-Shupiyan-Quazigund (2-Lane PS + Major Bridges)	1800
		Jammu-Akhnoor-Poonch (2Lane PS/4 Lane)	5100
		Chennani-Sudhmahadev-Goha including 3.0 km long tunnel (2 Lane PS)	2100
		Construction of tunnels at Lachulunga pass and Taglang pass (Manali-Leh Section)	5000
		Construction of Semi Ring Road in Jammu	1400
		Construction of Semi Ring Road in Srinagar	1860
	Total of MoRTH		33,250
16.	Ministry of Finance	90% Grant portion of World Bank Assistance for Jhelum- Tawi flood reconstruction project.	1350
	Total New Initiative Projects		62,393

On Going and Existing Projects-Budget required - PMRP 2004

S. No	Ministry	Projects	Estimated Funds (In Rs. Cr.)
1.	Ministry of Finance Completion of pending projects under PMRP 2004	Counterpart Funding- ADB:II	566
		Rehabilitation of Dal – Nageen Lake	273
	Total of MoF		839
2.	Ministry of Power Completion of pending projects under PMRP 2004	Pakal Dul project subject to environmental clearance (4x250 =1000MW) – J&K Share	4153
		Price escalation under PMRP- 2004 project on Transmission and Distribution network	195
	Total of M/o Power		4348
3.	Ministry of Agriculture	Construction of Cold Storage facilities at Leh and Kargil	9
4.	Ministry of Food Processing Industries	50 % subsidy support for setting up solar driers	20
5.	Ministry of Defence Completion of Border Roads Projects under PMRP 2004	Nimu Padam Darcha(Completion of pending projects under PMRP 2004	1707
		Upgrading Srinagar –Uri- LOC Road, Double-laning of Srinagar–Leh Road via Kargil and Uri- Kamanpost (LOC)	233
	Total of M/o Defence		1940
6.	Ministry of Road Transport and Highways	Construction of double lane road Batote-Kishtwar- Sinthanpass-Anantnag (NH-IB, now NH-244)	130
7.	Ministry of Tourism	12 Development Authorities, 3 Tourist circuits, Setting up of 50 Tourist villages proposed under PMRP 2004. And Conservation of Wular lake	141
	Total M/o Tourism		141
Total Ongoing and Existing Projects			7427

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Projects to be undertaken within existing Budget line

S. No	Ministry	Projects	Estimated Central Assitance (In Rs. Cr.)
1.	Ministry of Road Transport and Highways	Udhampur-Ramban (JK) (km 67.000 to km 89.00, Km 130.000 to Km 151.000)	2137
		Ramban-Banihal (JK) (km. 151.00 to km. 187.00)	2169
	Total MoRTH		4306
2.	Ministry of Home Affairs	Enhanced rate of remuneration to SPO's from Rs. 3,000 p.m. to Rs. 6,000 pm.	450
3.	Ministry of Power	Srinagar Leh 200 KV Transmission Line	1115
4.	Ministry of Human Resources Development	Additional Girls Hostel in higher Education institutions	50
		Modernization of NIT Srinagar	100
	Total of HRD		150
5.	Ministry of Rural Development	Stepping up efforts under HIMAYAT scheme, 1,00,000 youth to be trained in self employment through placement linked scheme over 5 year	250
6.	Ministry of Finance	EAP project of J&K urban sector development investment programme	712
7.	Ministry of Water Resources and Ganga Rejuvenation	Plan for comprehensive Flood Management of River Jhelum & its tributaries	280
Total of Projects to be undertaken within existing Budget line			7,263

PPP Projects

S. No	Ministry	Ongoing Projects	Total Project Cost (In Rs. Cr.)	Balance Cost (In Rs. Cr.)
1.	Ministry of Road Transport and Highways	4-laning of Srinagar – Banihal Section of NH-1A (km 187 to km 189.350 & km 220.700 to km 286.110)	1101	735
		4-laning of Quazigund – Banihal Section of NH-1A (km 189.350 to km 204.700) (Tunnel project- 8.45 km & 0.69 km length- 2-lane)	1987	1386
		4 -laning of Chenani – Nashri section of NH-1A (km 89 to 130.00) (Tunnel project – 9 km long tunnel – 2-lane)	2519	781
		4-Laning of Jammu – Udhampur section of NH-1A (km 15 to km 67)	1814	83
Total PPP Projects			7421	2985

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Total PPP Projects			7421	2985

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Prime Minister's Reconstruction Plan for State of J&K-2015

(Rs in crores)

S. No.	Projects	Estimated Cost	Updated Status
1.	Assistance from NDRF/SDRF of which:	1602	
	<i>Immediate Relief Measures</i>	1102	Rs. 43.53 cr. was released on 13.02.2015 after adjusting Rs. 1059.03 cr. (75% of amount available in the CRF/ SDRF account of the State for instant Calamities.
	<i>Reimbursement Basis</i>	500	Rs. 500 cr. would be reimbursed as per actual, based on the bills raised by the IAF/ Ministry of Defence, as per procedure.
2.	Additional assistance over and above regular SPA allocation of 2014-15	1000	Rs. 964.08 crore has been released in favour of various Departments for permanent restoration of Public/ Govt. Infrastructure and an expenditure of Rs. 310.35 crore has been incurred up to 31.03.2015.
3.	Prime Minister's Relief Fund	837	Amount released/committed.
4.	Repair of NH-IA, Jammu to Srinagar	47	Amount released by MOD to BRO
5.	The State to be allowed to lift the 46,944 MTs of rice and 292 MTs of wheat at APL rates for distribution to the affected areas with a subsidy element of Rs. 59.36 cr.	59	Cabinet has approved the proposal
Total		3545	