

<b>Project No.:</b>	<b>02</b>
<b>Project Name:</b>	Special Repairs to roads and buildings within BB Cantt.; Construction of Kalai Bridge on River Punch, Sukhtao Bridge, Bridge on NH 144-A at Km 150.30

**Implementing Agency:** Ministry of Defence, GoI

**Executing Agency:** 1. GE 864 EWS  
2. Project Sampark, BRO

**Likely Date of Completion:** Special repairs within BB Cantt. (Completed 06/2019);  
Kalai Bridge: Work completed, Bridge inaugurated on 17.01.2019 and is in use;  
Sukh Tao Bridge (Bridge completed and opened for traffic, Approach road under progress);  
Dassal Nallah Bridge at Km 150.300 (Completed along with approaches).

**Financial Status:**

*Rs. in crore*

PMDP Cost	Funds Sanctioned	Funds Released	Funds Utilized
57.00	50.49	48.39	47.84

**Physical Status:**

*Rs. in crore*

S. No	Project	Number/Length	Scope/Cost	Funds released 03/2021	C/Expdt. up to 03/2021	Releases 2021-22	Expdt. 2021-22	Cum. Phy Progress	Likely DoC
1	Roads and buildings in BB Cantt	65 bldgs 9 roads	16.89	16.89	16.89	0.00	0.00	100%	Completed
2	Kalai bridge	Bridge- 265 mtr Appr. rd.- 230 mtr	17.73 5.09 <b>22.82</b>	17.00 4.68 <b>21.68</b>	17.00 4.68 <b>21.68</b>	0.00 0.00 <b>0.00</b>	0.00 0.00 <b>0.00</b>	100% 100%	Completed
3	Suktao bridge over Gambhir nallah	60 mtr	5.05	3.33	3.72	1.70	1.21	100%	Completed
4	Bridge on NH 144-A at Km 150.30 over Dassal nallah	24 mtr	5.73	4.30	3.62	1.00	0.31	100%	Completed
	<b>Total</b>		<b>50.49</b>	<b>46.20</b>	<b>45.91</b>	<b>2.70</b>	<b>1.52</b>		

**1) Special repairs to roads and buildings within BB Cantt.:**

- Special repairs of all 65 buildings and 09 roads within Badami Bagh (BB) Cantt. completed by June 2019.

**2) Construction of Kalai Bridge:**

- 265 mtr bridge over Suran River connecting Kalai area to Chandak area in district Poonch completed in February 2017.
- 230 mtr approach road to the bridge also completed in December 2018 and bridge thrown open for traffic.

**3) Construction of Sukh Tao Bridge:**

- A 60 mtr permanent bridge planned at km 0.55 on Gambhir-Chamba road over Sukhtao Nallah in Rajouri district. [180 ft Bailey bridge launched in August 2015 for road communication to be through].
- AE sanctioned on March 12, 2019. CA accepted on June 14, 2019. Bridge completed.

**4) Construction of Bridge on NH 144-A at km 150.30 over Dassal Nallah:**

- A 24 mtr permanent bridge planned over Dassal Nallah on Tain bridge-Rajouri road.
- The bridge does not fall in the alignment of Akhnoor-Poonch NH 144A. However, there is requirement of this bridge by the Army for movement to forward areas.
- RAE sanctioned on March 07, 2019. Bridge completed along with approaches.

**Bottlenecks/ issues/ action required, if any:**

Nil

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<b>Project No.:</b>	<b>03</b>
<b>Project Name:</b>	Upgrading Srinagar-Uri-LOC Road, Double laning of Srinagar-Leh road via Kargil and Uri-Kaman Post (LOC)

**Implementing Agency:** Ministry of Defence, GoI

**Executing Agency:** Project Beacon, BRO

**Likely Date of Completion:**

Srinagar-Baramulla-Uri road:	ODC- Mar 2016
Uri-Kaman Post road:	ODC- Mar 2012
	RDC- July 2023
Srinagar-Sonamarg-Gumri road:	ODC- Mar 2009
	RDC- Aug 2022

**Financial Status:** *Rs. in crore*

PMDP Cost	Sanctioned Cost	Funds Released	Funds Utilized
233.00	790.90	735.89	735.89

**Physical Status:**

S. No	Road project	Length (in Kms)	Scope/ Cost	Funds released 03/2021	C/Expdt. up to 03/2021	Releases 2021-22	Expdt. 2021-22	Cum.Phy Progress	RDC
1	Srinagar-Baramulla-Uri	94.25	422.02	375.40	373.25	0.00	2.95	99.00%	2025
2	Uri-Kaman Post (LOC)	17.25	62.52	60.14	58.65	0.00	0.87	99.10%	Completed except for 1 bridge which will complete on July-23
3	Srinagar-Sonamarg-Gumri	78.00	306.36	272.69	272.69	27.66	27.48	97.18%	Aug- 22
	<b>Total</b>	<b>189.50</b>	<b>790.90</b>	<b>708.23</b>	<b>704.59</b>	<b>27.66</b>	<b>31.30</b>		

**1) Srinagar-Baramulla-Uri Road:**

Scope:

- **Four laning of road from Shalteng (Km 6.75) to Narbal (Km 14.20) and two laning of balance stretch (Km 14.20 to Km 100.75) up to Uri. (Physical Progress is 99%)**
- **4-laning Narbal-Baramulla(42.55 Kms)–**
- Pkg-1 (1A, 1B& 1D) (Km 14.20-24.40, 35.30-48.50; 44.95-48.10: Combined DPR for 1A, 1B & 1D submitted to MoRTH on 05 May 2022for Rs 843.75 Cr. EFC meeting held on15 June 2022. Adm Approval awaited.

- Pkg- 1C (Sangramaflyover):Revised cost estimate sanctioned on 08 June 2022for Rs 56.84 Cr. LOA is being issued.
- **Pkg II (Pattan bypass; 10.90 Kms):**Tech DPR submitted by consultant. Revenue extracts along with 3A notification details under preparation.
- **PkgIII (Baramulla bypass; 15.60 Kms):**Tech DPR submitted by consultant. Revenue extracts along with 3A notification details under preparation.
- **2-laning Baramulla-Uri (44 Kms)**
- **Pkg IV (Bla-Uri; 44 Kms):**Tech DPR submitted by consultant. Proposalfor 21.55 Haarea for Forest land uploaded on Parivesh Portal on 10 Jan 2022.
  
- Land measuring 725 K-02 M have been acquired in district Srinagar and handed over. An amount of Rs 194.83 crore has been disbursed against Rs 210.96 crore received by the Collector concerned.

## **2) Uri-LOC road (17.25 Kms):**

- Road completed to NHDL specifications.
- Only work of 70m Goltabridge in progress (8% completed); likely DoC July 2023.

## **3) Srinagar-Sonamarg-Gumri road (90 Kms):**

- 2-laning works –Formation completed 100%. Surfacing works for a length of 4.17 Kms (U/A - 2.17 Kms, SSG - 1.10 Kms and SBP - 0.90 Kms) is balance in different stretches and work is in progress. Formation 84.32 km and surfacing of 81.82 kms has been completed from km 30.00 to km 108.00 including 6.32 km U/A. surface works for a length of 2.50 km is balance in different stretches and work is in progress.
- Construction of 30 mtr span bridge at km 5 (SPB) completed. Load testing and site clearance is balance.
- R-RDPR for 306.36 cr. has been sanctioned vide HQDGBR letter No. 44001/BCN/36/West Dated. 28 February 2019.
- Sonamarg Bypass (5.67 kms) – formation work in progress, 2 bridges completed in December 2021.
- For widening of Srinagar-Sonamarg Road, acquisition of 1095 Kanals has been completed. BRO has submitted indent for acquisition of additional land measuring 83 Kanals to DC Ganderbal. Details of land acquisition in district Ganderbal are as under:

Land details	No. of villages	Total area involved	Land handed over	Land not handed over yet	Compensation (Rs. in crore)		
					total	received	disbursed
Initial Requirement	21	1103K-5M	1095K	8K-05M	95.51	95.51	71.20
Additional Land		88K-16M	77K-13M	11K-03M	26.22	26.17	3.97
<b>Total</b>		<b>1192K-01M</b>	<b>1172K-13M</b>	<b>19K-08M</b>	<b>121.73</b>	<b>26.17</b>	<b>75.17</b>

- **Issues recently resolved:**

1. **Village Bomibagh (km 46.00):** Land at off take point of PMGSY road was required for widening of SSG road but was not handed over to Beacon.
2. **Kangan market - village Margund (kms 51-52):** Rehabilitation of shop owners was pending at DC office.
3. **Sonamarg bypass:** New cost/ kanal has been fixed, PNC finalized for acquisition of 45.6 kanals (5.7 acres) land @ 26.50 lakh/ kanal. Rs 7.80 crore have been deposited by Beacon with the DC Ganderbal.

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## 2. MINISTRY OF ROAD TRANSPORT & HIGHWAYS (PROJECTS 4-15)

<b>Project No:</b>	<b>04</b>
<b>Project Name:</b>	Projects under Bharatmala for length of about 105 Kms covered under Tourist Connectivity.

**Implementing Agency:** M/o Road Transport and Highways, GoI

**Executing Agency:** 1. BRO – Poonch-Uri Road  
2. NHIDCL – Baramulla-Gulmarg Road

**Date of Start:** 08.10.2020 appointed date for Baramulla-Gulmarg Road

**Expected Date of Completion:** 06.04.2022 for Baramulla-Gulmarg Road  
30 months after start of work for Poonch-Uri road

### Financial Status:

*Rs. in crore*

PMDP Cost	Sanctioned cost	Funds Released	Funds Utilized
2700.00	146.31	45.32	45.32

### Project Targets:

- Road projects of 105 Km length to be executed under Bharatmala Programme.

### Physical Progress:

- The state government has identified two road projects to be taken up under Bharatmala programme of the MoRTH, GoI, details of which are as under:

#### **1) Poonch-Uri Road:**

- During the meeting taken by Principal Secretary to the PM to review the implementation of PMDP on 22.09.2018, it was decided that the project will be undertaken by BRO as it is located on the LoC.
- UT Government on January 2021 requested Union Minister MoRTH to expedite finalization of alignment and preparation of DPR.
- Tendering for DPR for alignment finalization and feasibility survey initiated on 20.04.2021. Stretch was notified under Bharatmala Pariyojana on 25.06.2021.
- Contract for DPR signed by BRO on 12 Oct 2021 with completion date as 11<sup>th</sup> April 2022.
- Consultant submitted Alignment options. Comments of Army formation has been asked for assessing operational requirements.

#### **2) Baramulla-Gulmarg Road:**

- MoRTH, GoI vide its Gazette Notification No. S.O 3255 (E) dated 05.07.2018 has declared Baramulla-Gulmarg Road as National Highway (NH 701A). The highway starts from the junction with NH-1 near Baramulla and terminates at Gulmarg.
- Project allotted for strengthening within existing RoW.

- Strengthening and upgradation of 42.82 km road to intermediate lane status has been initiated by NHIDCL. The project has been awarded to United-Jhelum JV on EPC mode for an amount of Rs 84.62 crore with appointed date as 08.10.2020.
- Work on 08 No. culverts completed and 07 under progress.
- Overall physical progress of the project is 56.84%
- Land acquisition process has also been initiated. Marking pillars stand erected on the road.
- UT Government on January 2021 requested Union Minister MoRTH to sanction revised DPR with improved gradient and curve design.
- DPR for 2-lane with paved shoulder on modified alignment is in progress.

**Bottlenecks/ issues/ action required, if any:**

1. NHIDCL shall expedite the DPR completion.

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<b>Project No:</b>	<b>05</b>
<b>Project Name:</b>	Jammu-Akhnoor-Poonch road

**Implementing Agency:** M/o Road Transport and Highways, GoI

**Executing Agency** 1.NHIDCL (Jammu-Akhnoor section)  
2. Project Sampark, BRO (Akhnoor-Poonch section)

**Date of Start:** 07.08.2018 (Package II of Jammu-Akhnoor section)  
12.07.2019 (Package III)

**Expected Date of Completion:** March 2022 (Package II of Jammu-Akhnoor section)  
December 2021 (Package III)

**Financial Status:**

*Rs. in crore*

Section	PMDP Cost	Sanctioned Cost	Funds Released	Funds Utilized
Jammu-Akhnoor	5100.00	914.48	498.64	489.43
Akhnoor-Poonch		1983.80	127.17	99.37
<b>TOTAL</b>	<b>5100.00</b>	<b>2898.28</b>	<b>625.81</b>	<b>588.80</b>

**Project Targets:**

- Upgradation of Jammu-Akhnoor Road (30.00 kms) to 4-lane with paved shoulder.
- Upgradation of Akhnoor-Poonch road (199.73 Kms) to 2-lane with paved shoulder.

**Physical Progress:**

**A. Jammu-Akhnoor Section (NHIDCL):**

- Jammu-Akhnoor section has been taken up by NHIDCL at a cost of Rs 914.48 crore (Civil cost = 471.77 crore; L/A & Str. = 87.89 crore; Forest clearance = 1.05 crore; utility shifting = 64.65 crore & other charges).
- The work of entire stretch of 30.097 kms has been divided into 04 packages with following details:

**Package I-4<sup>th</sup> Tawi Bridge (km 0.000) to Canal Head (km 0.800) Section:**

Initially, indent for land acquisition was placed by NHIDCL as per alignment proposed by the DPR Consultant (M/s Wadia in association with Zoma Engineers) but the land acquisition for this package could not be processed as the land to connect 4<sup>th</sup> bridge over river Tawi to Jammu Akhnoor road comprises of large number of small business units and residential houses which are coming in the alignment of the road and the owners and families have shown resentment for dislocation, as it will have deep livelihood implication for them. Also, work could not be started as the condition by I&FC Department for maintaining 6 metre ground clearance of the elevated road structure over Ranbir Canal in this stretch will render the project infeasible on technical grounds.

Now, in reference to the meeting held by Chief Secretary, Govt. of J&K on 24.06.2020 wherein the chair directed NHIDCL to resolve the issue at the earliest in consultation with



the District Administration. Accordingly, Alignment option study was again carried out for this stretch i.e., from Km 0.00 (4<sup>th</sup>Tawi bridge) to Km 0.800 (Canal Head) by Authority's Engineer along with officials of NHIDCL and 03 (three) alignment options have been proposed to the district administration.

Necessity of finalising the alignment in this stretch was also stressed in the meeting held by Chief Secretary, Govt. of J&K on 17.07.2020 wherein NHIDCL, along with DC Jammu and Divisional Commissioner, Jammu were directed to finalize the alignment at the earliest after examining the various alignment options vis-à-vis the site conditions. Accordingly, Alignment Preliminary Report was submitted to Divisional Commissioner, Jammu.

Alignment is under modification due to non-availability of land in urban area.

For finalizing alignment, a meeting was called by the Divisional commissioner with the district administration on 04.09.2020.

In principle approval of alignment has been given by the district administration and all stake holders.

Detailed survey/study of finalized alignment option is in progress.

NOC from all concerned departments received.

A Multi Member committee has been constituted by The Divisional Commissioner, Jammu for finalization of Alignment of Pkg-I

A Draft Findings of Committee submitted to The Divisional Commissioner, Jammu, The Deputy Commissioner, Jammu & ACR, Jammu (convenor of the committee) for perusal.

Approval of Alignment Option-III received from District Administration on 30.03.2021

Proposal has been sent to HQ NHIDCL for approval of the Competent Authority on 01.04.2021.

Joint site visit by all stakeholders carried out on 20.04.2021. Estimates have been submitted by JPDCL, JKPTCL & PHE Jal Shakti departments.

Assessment of structures completed by PWD (R&B) department & NHIDCL. Estimate amounting to Rs 11.22 Cr submitted by PWD (R&B) department. Likely LA Cost is Rs 30 Cr (including cost of structures 11.22 Cr).

3(a) notification for Jammu-Akhnoor Package-I [4th Tawi Bridge (km 0.00) to Canal Head (km 0.800)] has been notified on 25.06.2021.

Bids have been invited on 10.08.2021 with bid due date of 14.01.2022.

**Package II-Canal Head (km 0.800) to Ganesh Vihar (km 6.000) Section:**

**Physical Progress:** 5.2 km elevated road to be constructed from Canal Head to Muthi. Work being executed under EPC mode; awarded to M/s Singla Construction Pvt. Ltd. for an amount of Rs272.77 crore on 27.03.2018. Work started on 07.08.2018.

Physical progress as on date is 81.25%.

Scheduled date of completion is 31.03.2022., however, original date of completion was 04.02.2021.

**Land Acquisition:**

Collectorate	Land details				Compensation (in Rs crore)		
	No of villages	Land involved	Handed over	Remaining	Total amount	Amount received	Amount disbursed
ACR Jammu	2	211K-18M	210K-03M	1K-15M	17.03	17.03	UC for Rs 90.30 Cr. Submitted by Revenue Dept./ District Administration.
SDM North	3*	155K-18M	155K-18M	Nil	19.34	19.34	
<b>Total</b>	<b>4</b>	<b>367K-16M</b>	<b>366K-01M</b>	<b>1K-15M</b>	<b>36.37</b>	<b>36.37</b>	

\* one village namely Dharmal is common in both packages.

**Acquisition of Structures:**

Structure Type	No. of Structures	Structures demolished	Structures remaining
Govt Structures	5	5	0
Private Structures	157	157	0
<b>Total</b>	<b>162</b>	<b>162</b>	<b>0</b>

**Felling of trees:**

There are approx. 142 non-forest trees in Package II for which a three-member committee was formed by DC, Jammu on 10.12.2019 to auction these non-forest trees after removal, which are coming within the alignment of the subject road. Change of Scope for cutting of these non-forest trees by EPC Contractor was approved by the Competent Authority at NHIDCL HQ. At present, all the 142 non-forest trees are cut down and no tree is left on the stretch.

**Utility shifting:**

Department	Cost of Utilities (Rs in crore)	Amount paid (Rs in crore)	Remarks
PHE	15.96	1.34	Temporary Utility Shifting is being done by the EPC Contractor as space for permanent utility shifting is being made available.
EM&RE	26.96	0.00	
Transmission Division	1.54	1.09	BSF authorities have agreed for use of land inside their camp for erection of HT tower. Work will be started soon by the S&O wing of the PDD.
<b>Total</b>	<b>44.46</b>	<b>2.43</b>	

- Supervision charges @ 9.5% amounting to Rs 2.10 crore deposited with JPDCL, Jammu for shifting of Electrical Utilities.
- An amount of Rs 47.23 lakh deposited with PHE, Ground Water Department, Jammu for installation of 19 Nos of Hand pumps coming within the ROW of Jammu-Akhnoor Road (Pkg-II & III).
- Supervision charges amounting to Rs 1.34 Cr Deposited with Jal Shakti for shifting of Utilities in Jammu-Akhnoor Road.

**Package III(A)-Ganesh Vihar (km 6.000) to Akhnoor Bridge (km 26.350) Section:**

Being executed under EPC mode. Work was awarded to M/s Tarmat Ltd for an amount of Rs. 193.99 crore. 95% land handed over to NHIDC Land appointed date fixed as 12.07.2019 by handing over 90% land to the EPC contractor.

Physical progress as on date is 42.95%.

For Army land (0.839 Ha. in a length of 890m), as per Minutes of Meeting held under the chairmanship of Secretary, Ministry of Defence (MoD) in February 2021, derequisition proposal shall be sent to the UT Govt. by MoD. However, till date de requisition proposal has not been received from MoD. The matter has been taken up by NHIDCL HQ and the UT Govt. with MoD on a number of occasions. MD NHIDCL vide DO dated 10.06.2021 had also requested Secretary MoD to expedite the case.

3(G) Notification for 6.899 Ha. of land in Village Purkhoo amounting to Rs. 37.79 Crores received from Office of DC Jammu on 24.06.2021. Out of Rs. 37.79 crore, an amount of Rs 30 crore has already been released by NHIDCL HQ to Joint CALA Account and balance amount is being released shortly by NHIDCL HQ.

***Land Acquisition:***

Collectorate	Land details				Compensation (in Rs crore)		
	No of villages	Land involved	Handed over	Remaining	Total amount	Amount received	Amount disbursed
SDM North	18	1329K-7.5M	1258K-7.5M	71K	43.61	43.61	UC for Rs 90.30 Cr. Submitted by Revenue Dept./ District Administration.
SDM Marh	01	80K-16.5M	70K-9.5M	10K-7M	3.48	3.48	
<b>Total</b>	<b>19</b>	<b>1140K-04M</b>	<b>1328K-17M</b>	<b>81K-07M</b>	<b>47.09</b>	<b>47.09</b>	

***Acquisition of Structures:***

Structure Type	No. of Structures	Structures demolished	Structures remaining
Govt Structures	3	3	0
Private Structures	430	429	1
<b>Total</b>	<b>433</b>	<b>432</b>	<b>1</b>

- *Out of 127 structures required to be demolished in Purkhoo Village, 122 Structures have been demolished*

***Utility shifting:***

Department	Cost of Utilities (Rs in crore)	Amount paid (Rs in crore)	Remarks
PHE	4.28	0.00	Utility shifting has been started by the EPC contractor.
EM&RE	11.97	0.00	
<b>Total</b>	<b>16.25</b>	<b>0.00</b>	

**Package III(B)-Khati Chowk Akhnoor Bridge (km 26.350) to Hanuman Chowk (km 30.097) Section:**

A proposal for construction of a Bridge over Chenab River, within 100 mtr radius of the archaeological site of Akhnoor, had to be changed as construction is prohibited there. Location of the Bridge has to be shifted 110 mtrs downstream of the river and a fresh DPR was required to be prepared.

DPR for this 3.747 Km stretch has been awarded to M/s. Anandjiwala Infra Advisory on 05.08.2019 for preparation of DPR for an amount of Rs. 1.21 Crore. Draft DPR has been submitted by the DPR Consultant on 23.07.2020.

NOC from ASI/NMA for construction of new bridge over river Chenab has been issued on 28.12.2020

Alignment is being finalized in consultation with Army Authorities. Site visits have been carried out on 05.02.2021 & 06.02.2021 with the Army Authorities for finalization of Alignment.

Geo-technical Investigation in Army area is being carried out by the DPR Consultant.

A Board of Officers has been constituted by Army for de-requisition/transfer of Army land. Army Authorities had requested for a vehicular under pass at Sapper Sthal for movement of Army vehicles. Alignment is being finalised.

Draft 3(a) notification submitted to DC Jammu for verification on 24.06.2021.

Bids have been invited on 02.09.2021 with bid due date of 10.01.2022.

Alignment approved in a meeting chaired by Defence Secretary on 11.02.2021. Formal proposal for land yet to be uploaded online since the Army Unit at Akhnoor has not yet given the land details.

Two RCC meetings have been held on 02.11.2021 & 07.12.2021. AA&FS for the revised cost is yet to be issued.

**Bottlenecks/ issues/ action required, if any:**

- **Pkg-3B:** There is requirement of defence land (83 Kanals) in village Ranjan and Chak Singhu. Documentation for derequisition has been completed and is being forwarded to the MOD. 3(a) has been notified on 13.08.2021 and 3A notification uploaded on portal. Gazette notification expected to be notified shortly.

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**B. Akhnoor-Poonch section (BRO):**

- Contract for preparation of DPR awarded to M/s Highway Engineering Consultant Bhopal for an amount of Rs4.42 crore.
- **Road Alignment:**
  - ✓ Alignment plan and report submitted by Consultant on September 06, 2018.
  - ✓ Alignment, as agreed by the Secretary MoRTH, has been approved by the CE, BRO on October 26, 2018.
  - ✓ Feasibility report submitted by Consultant on December 20, 2018 and approved by Chief Engineer on January 04, 2019.
- **Progress of works:** DPR is being prepared in 8 packages. Total length to be covered is 167.344 Kms for an amount of Rs 1983.80 crore. Details are as under:

Package/ Design chainage	Length in Kms	AA Cost (Rs crore)	Expdt (Rs crore)	Present status
Package-I (Km 30.000-46.450)	16.450	272.49		<ul style="list-style-type: none"> <li>▪ AA issued by MoRTH on 08.07.2020.</li> <li>▪ Retender uploaded. T-Bid for 3<sup>rd</sup> call opened on January 04 2022 and 15 bids have been received and are evaluation under progress.</li> <li>▪ Draft 3(A) notification uploaded on Bhoomi Rashi Portal. Draft notification under 3(D) under preparation and will be uploaded on BRP shortly. Area of revenue land to be acquired is 2.06 Ha.</li> <li>▪ Land availability - 94.78% considering Forest Land availability and existing ROW- 12.76 Ha.</li> <li>▪ Stage-I Forest clearance and amount of FC deposited. Rs 2.49 crore released to the J&amp;K CAMPA account against NPV and Rs 60.72 lakh released to DFO, Jammu against Cost &amp;Tpt of cutting trees (7807 Nos) on 12 Oct 2020.</li> <li>▪ Technical bid opened on 04-01-2022, 15 bids received which are under evaluation.</li> </ul>
Package-II (Km 46.450-55.800)	9.350	796.97	0.00	<ul style="list-style-type: none"> <li>▪ AA issued by MoRTH on 20.03.2020.</li> <li>▪ Agreement signed on 25.05.2021.</li> <li>▪ Appointed date given as 21.08.2021</li> <li>▪ <b>Physical progress 1.00 %.</b></li> <li>▪ Draft 3(A) Notification under NH Act 1956 published through Bhoomi Rashi Portal. Paper Advt published in English vernacular and local papers. Objection period is also over. Draft notification under clause 3(D) under preparation &amp; will be uploaded in Bhoomi Rashi Portal shortly.</li> <li>▪ Area of Revenue Land to be acquired is 1.87 Ha.</li> <li>▪ Land Availability-91.67% considering Forest Land availability in Aug 2020 and existing ROW-</li> </ul>

Package/ Design chainage	Length in Kms	AA Cost (Rs crore)	Expdt (Rs crore)	Present status
				<p>7.12 Ha.</p> <ul style="list-style-type: none"> <li>▪ 13.45 Ha Forest Land to be acquired.</li> <li>▪ Details uploaded on Parivesh Portal of Forest Deptt for online processing on 19 Jun 2020.As per APCCF Nodal Officer FCA Case with UT Govt and approval in advance stage.</li> </ul>
Package-III (Km 55.800-75.347)	19.547	152.93		<ul style="list-style-type: none"> <li>▪ AA issued by MoRTH on 19.03.2020.</li> <li>▪ Agreement signed on 25.07.2021.</li> <li>▪ Appointed date given as 29.09.2021</li> <li>▪ <b>Physical progress 7.4%.</b></li> <li>▪ Draft 3(A) Notification under NH Act 1956 published through Bhoomi Rashi Portal. Paper Advt published in English vernacular and local papers. Objection period is also over. Draft notification under clause 3(D) under preparation &amp; will be uploaded in Bhoomi Rashi Portal shortly.</li> <li>▪ Area of Revenue Land to be acquired is 13.46 Ha. Rs. 23.03 lakh Partial LA payment paid on 03 Nov 2020.</li> <li>▪ Land Availability- 69.76% with existing ROW- 28.72 Ha.</li> <li>▪ Construction zone of 16 M width would be available for commencement of works.</li> <li>▪ 2.33 Ha Forest Land to be acquired. Details uploaded on Parivesh Portal of Forest Deptt for online processing.</li> <li>▪ Case forwarded for concurrence at Regional Office, Chandigarh.</li> </ul>
Package-IV (Km 75.347-90.150)	15.800	114.75		<ul style="list-style-type: none"> <li>▪ Work under progress (<b>Physical progress 45.26%</b>)</li> <li>▪ AA sanctioned by MoRTH on 16.12.2019.</li> <li>▪ CA accepted on 20.03.2020 by Firm M/s SRM Construction, Srinagar). LOA -04 Feb 2020. Wk commencement - 27 May 2020.</li> <li>▪ Rs. 9.72 crore LA payments already made by Apr 2020.</li> <li>▪ The compensation amount is yet to be distributed by CLA (Def), Rajouri which leads to hindrance on ground by locals. State govt has also been approached regularly by BRO to expedite the disbursement process of land compensation. Land not yet handed over to BRO.</li> <li>▪ Assessment of buildings and shops by Revenue Officials &amp; PWD officials still pending. DC,</li> </ul>

Package/ Design chainage	Length in Kms	AA Cost (Rs crore)	Expdt (Rs crore)	Present status
				<ul style="list-style-type: none"> <li>Rajouri to take action.</li> <li>▪ Encroachments are still not removed. DC, Rajouri to take action.</li> <li>▪ Stage I approval received. Demand note from Forest department not yet received for payment by BRO.</li> <li>▪ EPC Contractor repeatedly raising the issue highlighting interference by locals affecting progress of works on ground.</li> <li>▪ A case for change in scope was forwarded to RO-Chandigarh.</li> </ul>
Packages V	106.197	642.24		<ul style="list-style-type: none"> <li>▪ Project sanctioned on 2<sup>nd</sup> of March 2021 for an amount of Rs.642.24 Cr.</li> <li>▪ LoA issued on 23.12.2021.</li> <li>▪ CA signed on 18.02.2022</li> </ul>
Packages VI				<ul style="list-style-type: none"> <li>▪ Sanctioned. Technical bid opened on 17.09.2021. Technical Evaluation finalized on 04.02.2022 being uploaded for financial bid.</li> </ul>
Packages VII				<ul style="list-style-type: none"> <li>▪ Sanctioned on 14.09.2021. Tender uploaded by MoRTH on CPP portal on 07.02.2022.</li> </ul>
Packages VIII				<ul style="list-style-type: none"> <li>▪ DPR has been examined. It was found deficient. Revised DPR submitted on 29.12.2021 by BRO. Deficiencies observed, corrected and DPR forwarded to MoRTH on 04.01.2022.</li> </ul>
DPR preparation		4.42		Physical progress 52.50%.
<b>Total</b>	<b>167.344</b>	<b>1983.80</b>	<b>62.93</b>	

- Existing 199.73 Km length of the road is expected to come down to 166.347 Kms with estimated project cost of Rs 898.28 crore.
- **Timeline for completion Akhnoor-Poonch road**

NH-4A (Packages )	Chainages		Date of sanction	Contract finalization date	Likely date of completion
	From	To			
Packages-I	30.000	49.150	08.2020	08.2021	Oct, 2023
Packages-II	49.150	64.535	20.03.2020	18th Feb. 2021	Aug, 2023
Packages-III	64.535	85.385	19.03.2020	16.04.2021	Oct. 2023
Packages-IV	85.385	102.000	16.12.2019	20.03.2020	May 2022
Packages-V	102.000	134.950	04.03.2021	Oct, 2021	Nov. 2023
Packages-VI	134.950	166.100	02.07.2021	Nov. 2021	Dec. 2023
Packages-VII	166.100	192.980	15.08.2021	Jan. 2022	Feb 2024

Packages-VIII	192.980	229.730	31 Oct 2021	Feb 2022	Mar. 2024
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**Bottlenecks/ issues/ action required, if any:**

1. Delay in preparation of DPR for Pkg-8.

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<b>Project No:</b>	<b>06</b>
<b>Project Name:</b>	<b>Chenani-Sudhmahadev-Goha road</b>

**Implementing Agency:** M/o Road Transport and Highways, GoI  
**Executing Agency** NHIDCL  
**Date of Start:** 23.11.2018  
**Expected Date of Completion:** Dec. 2021 (Chenani-Sudhmahadev Road)

**Financial Status:** *Rs. in crore*

PMDP Cost	Funds Sanctioned	Funds Released	Funds Utilized
2100.00	1444.69	255.23	255.23

**Project Targets:**

- Construction of Chenani-Sudhmahadev-Goha road (2 lane PS), including 8.07 Kms (5.40 Km + 2.67 Km with 1.25 Km Road in between) long Sudhmahadev-Goha tunnel.

**Physical Progress:**

**A. Chenani-Sudhmahadev Road section:**

- The work for widening/ up-gradation to 2-lane with paved shoulder from Kms 0.00 - 16.99 has been awarded to M/s ECI/SRM Projects for an amount of Rs 155.04 crore. Contract agreement has been signed on 28.03.2018. Supplementary agreement has been signed on 22.11.2018 to start the work on available land. The appointed date has been fixed as 23.11.2018 based on supplementary agreement.
- Physical progress as on date is 66.84%.
- 100% land has been handed over to the contractor on 03.10.2019. Following are the details:

District	No. of villages	Total area involved	Notifi'on u/s 6&7 issued	Final award issued	Land handed over	Land not handed over yet	Compensation (Rs in crore)		
							total	received	disbursed
Udhampur	10	411K-5.5M	10	10	411K-5.5M	Nil	33.54	33.54	29.27

- There are 92 structures coming in the alignment. 90 have been demolished and the remaining two are being demolished by the owners themselves.
- Forest land measuring 10.701 Ha has been diverted for construction of the road against compensation amount of Rs 2.01 crore, which was deposited by NHIDCL with PCCF office on 30.01.2019. Land is now available for construction of the road.
- Additional Land is required on account of Re-alignment in a length of around 400 m. As on date out of total length of 16.990 Km, Land for 16.590 Km (97.64%) is unhindered length and is available to EPC Contractor.
- On account of realignment, additional land required is 3.3842 Ha. Diversion of Forest land is also required in 5.14 Ha.
- 3.3842 Ha of land was required on account of re alignment of Major Bridge No. 2. 3(A) for the same was notified on 08.12.2020. 3(D) has been notified on 09.08.2021. 3(G) not yet

finalised by DC Udhampur (CALA). The same needs to expedited so that land is handed over to the contractor at the earliest.

- Mutation of acquired land has been carried out by Office of DC Udhampur for 3 Kanals and 17 Marlas. However, there has been an inadvertent mistake in the Mutation Document wherein 3 Kanals and 17 Marlas has been written as 17 Kanals and 3 Marlas. DC Udhampur has been requested by NHIDCL to correct the same.
- Stage-I approval accorded for Chenani-Sudhmahadev road (NH-244). Working permission has been granted. Proposal for 2nd Stage Clearance sent by Nodal Officer to UT Govt. on 18.09.2021. The same is to be expedited.
- Tree cutting on the diverted forest land has almost been completed. 1612 trees extracted out of 1624 trees. Location of the remaining trees is inaccessible and will be cut when hillside cutting of that portion is started.
- Estimates amounting to Rs 610.05 lakh submitted by the concerned utility department have been sanctioned by NHIDCL. Work will be executed by the EPC Contractor as per the guidelines issued by MoRTH and Agency charges will be paid to the concerned department.
- For shifting of hand pumps Rs 25.04 lakh have been deposited with PHE Mechanical Jammu and work started by Ground Water Division of PHE (Mech) Jammu on 17.06.2020. 8 out of 9 hand pumps have been shifted as on date. An Additional amount of Rs 1.34 lakh deposited for drilling of remaining 01 unsuccessful (dry) hand pump.
- **Disbursement of LA funds:** A total fund of Rs 33.55 crore has been released to DC Udhampur, out of which Rs 29.28 crore has been disbursed so far. Last disbursement of Rs 1.13 crore in this regard has been done from the period 01.04.2020 to 31.10.2020. DC Udhampur to expedite the disbursement for the balance funds amounting to Rs 4.27 crore.

#### **B. Sudhmahadev-Goha tunnel:**

- **Sudhmahadev-Daranga Tunnel 2:** DPR already completed, GEO Tech study also completed. Formal sanction by MoRTH expected by April 2022 for putting the work for tendering.
- **Goha-Khellani Pkg-I (Length =7.45 km+2.01 Km Link rd.):**- Work has been started; physical Progress: - 25.56%. Likely date of completion is 31.12.2022. Appointed date is 01.10.2020.
- **Goha-Khellani Pkg-II: (Length =8.73 km):**- Work has been started; physical Progress: 27.19%. Likely date of completion is 31.12.2022. Appointed date is 01.10.2020.
  - There has been delay mainly on account of handing over of land due to delay in handing over compensation to the affected land owners by the Revenue Authorities. CALA (DC Doda) needs to be expedited the disbursement of payment towards land compensation. Over a period of time from January 2021 to August 2021, an amount of Rs. 54.47 Crores has been released to the Joint Account of CALA Doda (DC Doda) and GM (P) NHIDCL Doda for land acquired under NH Act for these packages till date utilization certificate has been submitted for Rs. 40.63 Crores. The remaining amount needs to be disbursed to the affected land owners at the earliest.

- DC Doda has been requested for Mutation of land (already acquired and whose compensation has been paid) in the name of “The President of India”.
- **Khellani Bypass tunnel (Goha-Khellani Pkg-III) (Length = 2.42 km):-** Work has been started, physical progress: 12.71%. Likely date of completion is 24.03.2023. Appointed date is 25.03.2021.

**Bottlenecks/ issues/ action required, if any:** Nil.

<b>Project No:</b>	<b>07</b>
<b>Project Name:</b>	Construction of double lane road Batote-Kishtwar-Sinthanpass-Anantnag (NH-244)

**Implementing Agency:** M/o Road Transport and Highways, GoI  
**Executing Agency:** NHIDCL

**Date of Start:** December 2016

**Expected Date of Completion:** **Completed**

**Financial Status:**

*Rs. in crore*

PMDP Cost	Sanctioned Cost	Funds Released	Funds Utilized
130.00	130.00	130.00	130.00

**Physical Progress:**

- Upkeep and maintenance of the road was with Border Roads Organisation (BRO). However, in May, 2015, the road was handed over to NHIDCL by the Union Government for further upgradation/ maintenance.
- **Original work as envisaged under PMDP is completed.**
- Further, preliminary studies for the stretches are in progress and alternative alignment options are being explored.
- NH 244 starts from Batote, passes through Doda, Kishtwar, Sinthan Pass and terminates at Khanabal (NH 44).
- Work of Kishtwar Khellani tunnel going on.
- Upgradation of NH-244 has been taken up by NHIDCL. The project has been divided into a total of 14 packages, out of these 12 packages have already been awarded by NHIDCL and execution is under progress. Regarding two packages comprising of 2 tunnels i.e. Sudhmahadev-Dranga and Vailoo tunnels, MoRTH has intimated that both the tunnels are in the priority scheme of projects to be sanctioned by the Ministry.

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<b>Project No:</b>	<b>08</b>
<b>Project Name:</b>	Construction of Semi Ring Road in Jammu

**Implementing Agency:** M/o Road Transport and Highways, GoI  
**Executing Agency:** NHAI/ M/s Gayatri Projects Ltd and M/s Kyivmetrobud (JV).

**Date of Start:** 08.01.2018 (appointed date)  
**Expected Date of Completion:** 30.09.2022 (Original scheduled DOC 07.01.2021)

**Financial Status: (90:10)**

*Rs. in crore*

PMDP Cost	Sanctioned Cost	Funds Released	Funds Utilized
1400.00	1891.00*	1202.65	1202.65

\* Total project cost = Rs 1891 crore (civil cost: Rs1471 crore, Land compensation: Rs 211.08 crore)

**Year-wise utilization of funds:**

Year	Funds released			Funds utilized		
	C.S.	S.S.	Total	C.S.	S.S.	Total
<b>2016-17</b>	1.59	10.00	<b>11.59</b>	1.59	10.00	<b>11.59</b>
<b>2017-18</b>	65.36	40.00	<b>105.36</b>	65.36	40.00	<b>105.36</b>
<b>2018-19</b>	353.32	20.00	<b>373.32</b>	353.32	20.00	<b>373.32</b>
<b>2019-20</b>	176.44	0.00	<b>176.44</b>	176.44	0.00	<b>176.44</b>
<b>2020-21</b>	265.79	0.00	<b>265.79</b>	265.79	0.00	<b>265.79</b>
<b>2021-22</b>	270.15	0.00	<b>270.15</b>	270.15	0.00	<b>270.15</b>
<b>Total</b>	<b>1132.65</b>	<b>70.00</b>	<b>1202.65</b>	<b>1132.65</b>	<b>70.00</b>	<b>1202.65</b>

**Project Targets:**

- Construction of 58.255km long 4-lane semi-ring road around Jammu city.
- The project includes construction of 4 major crossings (BB-Bishnah road, Jammu-R S pora road, Jammu-Akhnoor road and Kot Bhalwal road), 8 major bridges, 31 minor bridges, 219 culverts, 7 flyovers, 2 tunnels, 5 vehicular under passes, 15 pedestrian/cattle under passes, 14.94 Km service road (both sides), etc.

**Physical Progress:**

- Foundation stone of the project laid by Hon'ble PM on May 19, 2018.
- Project length 58.26 Kms; Work front available 58.26 Kms; Encumbrance nil.
- Being constructed through EPC mode. 8 km road stretch has been inaugurated. 39.88 Kms length constructed. Overall physical progress of the project is 58.41%.
- Physical Progress in absolute terms are as follows:

S. No.	Item/ Description	Unit	Required as per CA	Completed till date	Incomplete works	Remarks
1	Main carriageway (2L)	Km.	116.51	55.60	60.91	Work in progress at various stages in balance stretch.

2	Service Road	Km.	14.94	0.48	14.46	
3	Bridges	No.	08	3	05	05 No's in progress
4	Minor bridges	No.	31	20	11	09 No's in progress
5	Flyovers	No.	7	3	4	04 No's in progress
6	LVUP, VUP cum canal crossing & VUP	No.	16	12	4	04 No's in progress
7	Culverts	No.	219	192	27	10 No's in progress
8	Tunnel	Km	1.480 Km	0.126	1.354 Km	Excavation and benching is in progress at tunnel portals. (02 Portal completed out of 08 No's)

➤ Details of acquisition of Revenue land are as follows:

District	No. of villages	Total area involved	Notifi'on u/s 6&7 issued	Final award issued	Land handed over	Land not handed over yet	Compensation (Rs in Cr)			
							total	deposited by		Disbur-sed
								NHAI	PWD	
Jammu	50	6057K-14M	50	50	5498K	343K	188.19	145.36	67.00	
Samba	6	397K-5M*	6	6	Full	Nil	22.61	19.40	3.00	
<b>Total</b>	<b>56</b>	<b>6454K-19M</b>	<b>56</b>	<b>56</b>	<b>-</b>	<b>343K</b>	<b>210.80</b>	<b>164.76</b>	<b>70.00</b>	<b>159.28</b>

\* Includes 20K-11M government land.

- Out of 324 structures, 323 structures have been demolished. Removal of balance 01 structures shall be expedited.
- Forest land involved is 392.48 Kanals (19.62 Ha), which stands diverted and handed over to the executing agency.
- All 8800 forest trees have been cut. All 519 Khair trees on private land have also been cut.
- All estimates for shifting of utilities approved.

**Bottlenecks/ issues/ action required, if any:**

- Shortage of aggregates and earth for construction.

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<b>Project No:</b>	<b>09</b>
<b>Project Name:</b>	Construction of Semi Ring Road in Srinagar

**Implementing Agency:** M/o Road Transport and Highways, GoI  
**Executing Agency:** NHAI/ M/s Ramky Infrastructure Ltd.

**Date of Start:** 23.02.2018 (LoA issued)

**Expected Date of Completion:** After re-bidding LoA issued on 30.03.2021.  
 Contract agreement signed, appointed date 06.08.2021  
 Completion period 2.5 years.

**Financial Status: (90:10)**

*Rs. In crore*

PMDP Cost	Sanctioned Cost	Funds Released	Funds Utilized
1860.00	2920.00	1565.02	1565.02

**Year-wise utilization of funds:**

Year	Funds released			Funds utilized		
	C.S.	S.S.	Total	C.S.	S.S.	Total
2016-17	2.55	10.00	12.55	2.55	10.00	12.55
2017-18	265.62	65.00	330.62	194.01	65.00	259.01
2018-19	194.75	55.00	249.75	266.36	55.00	321.36
2019-20	393.74	0.00	393.74	393.74	0.00	393.74
2020-21 & 2021-22	578.36	0.00	578.36	578.36	0.00	578.36
<b>Total</b>	<b>1435.02</b>	<b>130.00</b>	<b>1565.02</b>	<b>1435.02</b>	<b>130.00</b>	<b>1565.02</b>

**Project Targets:**

- Construction of 60.94 km long 4-lane semi ring road around Srinagar city, to be taken up in two phases.
- Under Phase-I, 42.10 km stretch will be taken up (Galander-Narbal) and in Phase-II construction of additional 18.84 km 4-lane road shall be taken up (Narbal-Wayal Ganderbal).
- The project includes construction of 2 major crossings (Srinagar-Jammu road, Srinagar-Baramulla road), 166 bridges (major- 1, minor- 23, culverts- 140, viaducts- 2), 3 flyovers, 2 RoBs, 10 underpasses (vehicular- 5, pedestrian/cattle- 5), 19.97 Km service road (both sides), etc.

**Physical Progress:**

**Phase I (42.10 km):**

- Foundation stone of the project laid by Hon'ble PM on May 19, 2018.
- Work on Phase-I was awarded for an amount of Rs 939.00 crore on 23.02.2018. Agreement was signed on 14.03.2018. However, appointed date could not be fixed due to delay in handing over possession of minimum 90% land to the NHAI. Subsequently, the project was terminated by the contractor due to delay in handing over of the land.

- Minimum required 90% land is now available and handed over to the executing agency.
- Re-bidding LoA issued on 30.03.2021, Contract agreement signed, appointed date 06.08.2021 and completion period has been fixed as 2.5 years.
- 13580 trees coming in the alignment of the road. 7500 trees felled, 6080 remaining.
- DPR for Phase-II (32.50 Km) of the project is under process. Alignment agreed by the UT government.
- after re-bidding, appointed date w.e.f. 06-08-2021
- Overall physical progress is 8.60 %

#### **Phase II (3520 km):**

- Sumbal-Wayul Section – LAC proposal approved by NHAI on 13.01.2022 survey works in progress. DPR likely to be completed by May 2022.
- Wayul-Ganderbal-Pandach (Soura) section (11.20 km) – LAC proposal under consideration of competent authority NHAI for approval.

#### **Phase III (22 km):**

Proposed alignment for Lasjan to Pandach (Soura) discussed in the meeting chaired by Chief Secretary on 29.12.2021. Directions were given for resolution of conflict points with merrolite along MA Road T-Point at Khanyar and from from Osmanabad to Soura and mitigation measures for the alignment along existing bund road. DPR owrk in progress.

#### **Land Acquisition Status:**

- Additional Rs 658.41 crore approved for land compensation.
- An estimated amount of Rs 1325.00 crore is required as compensation for acquisition of land for the project, against which only Rs 1154.11 crore have been deposited by NHAI and UT has deposited an amount of Rs 111.80 crore, out of which Rs 842.76 crore have been disbursed to the landowners by the UT Government.
- Due to non-availability of sufficient funds for the acquisitions, the project got delayed despite the contract being finalized and work awarded.
- The competent authority has now granted approval for an amount of Rs 1325.00 crore on account of land compensation to the RO NHAI Jammu.

Status of land acquisition in various districts of the project is as under:

District	No. of villages	Total area involved	Land handed over	Balance land	Compensation (Rs in crore)				
					Total amount required	Amount deposited by			Amount disbursed
						NHAI	PWD	Total	
Pulwama	5	379K	Full	Nil		53.52	18.00	71.52	57.30
Budgam	45	4206K	3894K	311K		930.19	43.50	973.69	601.99
Srinagar	1	398K	Full	Nil		85.93	16.80	102.73	86.36
Baramulla	1	279K	Full	Nil		55.40	9.50	64.90	64.90
Bandipora	1	181K	Full	Nil		29.07	6.00	35.07	28.97
Ganderbal	2	209K	0	209K		0.00	18.00	18.00	3.24
<b>Total</b>	<b>55</b>	<b>5653K</b>	<b>5132K</b>	<b>520K</b>		<b>1154.11</b>	<b>111.80</b>	<b>1265.91</b>	<b>842.76</b>

**District Budgam:**

- i. *In villages Mamath and Sarud, the raised alignment issue is yet to be resolved and at present the landowners of the villages have taken the matter to the court and the matters remains sub-judice.*
- ii. *The financial implication exclusively on account of compensation to be paid to the affected landowners and excludes expenditure on account of land compensation in villages of Mamath and Surad.*

**District Srinagar:**

- i. *Out of Rs 109.45 crore received by the Collector, Rs 102.73 crore have been requisitioned by the Deputy Commission Srinagar, same stands returned by the Collector vide letter dated 07.01.2020.*
- ii. *Payment for land measuring 122 K is withheld due to non-availability of NOC from Custodian Department. Final award stands issued on 26.06.2019 and 20% payment is under process.*

**District Baramulla:**

*The case in respect of village Mirgund has been forwarded to the government for approval.*

**Bottlenecks/ issues/ action required, if any:**

1. Delay in approval of STP for execution of Minor Minerals by J&K Government.
2. Wathoor landowners have approached Hon'ble High Court and have challenged land acquisition proceedings viz-a-viz Sec 11(b) however, reply stands submitted by collector to Hon'ble high Court.
3. Buchroo landowners have also filed case, however, negotiation/ out of the court settlement proceedings are underway.
4. Disbursement of balance compensation to be expedited.

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<b>Project No:</b>	<b>10</b>
<b>Project Name:</b>	Four laning of Jammu-Udhampur section of NH-1A (km 15 to km 67)

**Implementing Agency:** M/o Road Transport and Highways, GoI  
**Executing Agency:** NHAI/ M/s S.P. Jammu Udhampur Highway Ltd.

**Date of Start (Appointed date):** 17.06.2011  
**Expected Date of Completion:** Completed on 01.06.2014 (PCOD)

**Financial Status:**

*Rs. in crore*

PMDP Cost	Sanctioned Cost	Funds Released	Funds Utilized
83.00	1814.00*	2654.40	2654.40

- BOT Annuity Project:
  - Concession period = 20 years
  - Annuity = Rs 201.90 crore
- \* Project cost = Rs 1814.00 crore (Rs 2410.00 crore as per Financial Model)
- \*\*Expenditure incurred:
 

NHAI	= Rs	crore	} Rs 2654.40 crore
Concessionaire	= Rs	crore	

**Project Targets:**

- Four laning from Jammu bypass to Udhampur bypass from Km 15 to Km 67.

**Physical Progress:**

- Project completed. PCOD issued on 01.06.2014.
- Four laning completed on 31.05.2018. Completion certificate issued on 07.08.2019.

**Project Timelines:**

- Project completed.

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<b>Project No:</b>	<b>11</b>
<b>Project Name:</b>	Udhampur-Ramban road (Kms 67-89, Kms 130-151)

**Implementing Agency:** M/o Road Transport and Highways, GoI  
**Executing Agency:** NHAI/ M/s Gammon Engineers & Constructors Pvt Ltd.

**Date of Start (Appointed date):** 28.12.2015

**Expected Date of Completion:** 31.03.2021 – Udhampur-Chenani section  
30.11.2021–Nashri-Ramban section

**Original Scheduled DOC:** 20.12.2019

**Financial Status:** *Rs. in crore*

PMDP Cost	Sanctioned Cost	Funds Released	Funds Utilized
2137.00	2137.00*	1900.88	1900.88

\* Total project cost = Rs 2137 crore (civil cost: Rs 1710 crore)

**Project Targets:**

- Four laning of Udhampur-Ramban road (40.07 kms).
- Project also involves construction of 2 bypasses (Chanderkote and Ramban) 8 major bridges, 59 minor bridges, 458 culverts, 12 junctions, 8 bus/ truck lay bys, 2 tunnels (888 m {NB}, 794 m {SB}), etc.

**Physical Progress:**

- Being constructed through EPC mode.
- Physical progress as on date is 85.47%.
- Project length 40.07 Kms; Work front available 39.78 Kms; Encumbrances 0.29 Kms.
- Details of physical achievement in measurable terms are below:

S. No.	Item/ Description	Unit	Required as per CA	Completed till date	Incomplete works	Remarks
1	Main carriageway (4L)	Km.	35.28	28.30	6.98	Work in progress at various stages for balance portion
2	Service Road	Km.		NA		
3	Major Bridges	No.	8	5	3	3 No's in progress
4	Minor Bridges	No.	59	46	13	9 No's in progress
5	Box Culverts	No.	458	418	36	4 No's in progress
6	Tunnel	Meter	1682	1399	283	Excavation work in progress

- Details of disbursement of land compensation amount are as under:

District	No. of villages	Total area involved	Land handed over	Land not handed over yet	Compensation (Rs in Cr)		
					Total	Received	Disbursed
Udhampur	51	1906K-3.5M	1906K-3.5M	Nil	46.55	42.29	36.10

District	No. of villages	Total area involved	Land handed over	Land not handed over yet	Compensation (Rs in Cr)		
					Total	Received	Disbursed
Ramban	9	1865K-17.5M	1861K-01M	4K-16M *	156.75	118.41	111.08
<b>Total</b>	<b>60</b>	<b>3772K-1M</b>	<b>3767K-4.5M</b>	<b>4K-5M</b>	<b>203.30</b> <b>235</b>	<b>160.70</b>	<b>147.18</b> <b>220</b>

\* 17 cases in process – land handed over w.r.t. 16 cases (47 Kanals); 1 case (4.25 Kanals) forwarded to PD NHAI for authentication/ verification process.

➤ Details of acquisition of structures are as under:

District	No. of Structures	Structures demolished	Structures remaining	Compensation (Rs in Cr)		
				Total	Received	Disbursed
Udhampur (Udhampur-Chenani)	220	220	Nil	3.22	3.22	3.22
Ramban (Nashri-Ramban)	214	234	Nil	49.19	49.19	49.02
<b>Total</b>	<b>434</b>	<b>434</b>		<b>52.41</b>	<b>52.41</b>	<b>52.24</b>

➤ 1440 Kanal (72 Hectare) forest land diverted.

#### **Bottlenecks/ issues/ action required, if any:**

- Jakhani to Nashri tunnel section to be upgraded as per project design.
- Dalwas-Chanderkote section needs improvement.
- Chanderkote tunnel to be completed at the earliest.
- Jaswal Bridge to Ramban work to be expedited.

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<b>Project No:</b>	<b>12</b>
<b>Project Name:</b>	Four laning of Chenani-Nashri Section of NH-1A (km 89 to 130) (Tunnel project - 9 km long tunnel - 2 lane)

**Implementing Agency:** M/o Road Transport and Highways, GoI  
**Executing Agency:** NHAI

**Date of Start:**

**Expected Date of Completion:** Completed on 08.03.2017 (PCOD)

**Financial Status:**

*Rs. in crore*

PMDP Cost	Sanctioned Cost	Funds Released	Funds Utilized
781.00	2519.00*	4731.06	4731.06**

- BOT Annuity Project.
  - Concession period = 20 years
  - Annuity = Rs crore
- \* Project cost = Rs 2519.00 crore (Rs 3720.00 crore as per Financial Model)
- \*\*Expenditure incurred:
 

NHAI	= Rs crore	} Rs 4731.06 crore
Concessionaire	= Rs crore	

**Physical targets:**

- Construction of 9 km long 2 lane tunnel.

**Physical Progress:**

- Project completed. PCOD issued on 08.03.2017.
- Inaugurated by Prime Minister on 02.04.2017.

**Project Timelines:**

- Project completed.

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<b>Project No:</b>	<b>13</b>
<b>Project Name:</b>	Ramban-Banihal road (Km 151.00 to Km 187.00)

**Implementing Agency:** M/o Road Transport and Highways, GoI  
**Executing Agency:** NHAI/ M/s HCC Ltd.  
 Contract terminated, balance work (left out work of M/s HCC awarded to M/s Dinesh R Agarwal infracon Pvt. Ltd with M/s ABCI infrastructure Pvt. Ltd on 22.10.2021)

**Date of Start (Appointed date):** 28.12.2015

**Expected Date of Completion:** 28.02.2022 (for the portion not requiring redesigning except structures proposed in CoS in original contract).  
 Feb 2024 for the new alignment.

**Original Scheduled DOC:** 26.06.2019

**Financial Status:** *Rs. in crore*

PMDP Cost	Sanctioned Cost	Funds Released	Funds Utilized
2169.00	2169.00*	1209.95	1209.95

\* Total project cost = Rs 2169 crore (civil cost: Rs 1783.42 crore)

**Project Targets:**

- Four laning of Ramban-Banihal road (32.10 kms).
- Project includes construction of 2 bypasses/ realignment {Sri (0.43 Km), Makerkote (0.20 Km)}, 6 major bridges, 21 minor bridges, 302 culverts, 6 tunnels (total length 3006mtrs), 7 pedestrian/ cattle underpasses, 5 junctions, etc.

**Physical Progress:**

- After physical completion of 38%, the contract got terminated on 23-09-2021.
- Balance works awarded on 22-10-2021, Appointed date 20-01-2022. Physical progress 4% of balance work and likely DOC is Dec. 2023.

**Alignment without value addition:**

- Being constructed through EPC mode. Physical progress 55%.
- Project length 32.10 Kms; Work front available 31.37 Kms; Encumbrances 0.730 Kms.
- Contract Terminated, Balance work of Ramban Banihal section (left out work of M/s HCC) awarded to M/s Dinesh R Agarwal Infracon Private limited in JV with M/s ABCI infrastructure private limited on 22.10.2021.
- Completed of the project is targeted for February 2024
- Felling of trees: All targeted 2302 trees have been cut down.

**Value Addition/ Realignment (13.60 Kms):**

- Due to prolonged landslides during construction resulting into frequent blockage of traffic and safety issues, NHAI Board decided on 03.07.2020 to implement realignment/ value addition of Ramban Banihal road of NH-44 in about 13.60 Kms length with 5 tunnels, 33 culverts, 13 viaducts, 11 Minor Bridges and 3 underpasses through 03 different EPC contracts for tunnels (Pkg-I & Pkg-II) and viaducts (Pkg-III).
- Package-I (tunnel) awarded, CA will be signed after security clearance of lowest bidder as per Hon'ble High Court of Delhi order dated. 04-02-2022.
- Work on Pkg-II (Tunnel) and Pkg-III (Viaduct) started on 01-02-2022 and 04-02-2022 respectively.

**Shifting of transmission towers:**

- Out of 41 new towers required to be erected for shifting of existing 16 towers, 19 no. of towers were erected on priority-I which has reduced the existing hindrance from 560m to 160m. As regards erection of remaining 22 towers, 13 towers to be erected on priority-II by JKPDCL (2 erected, 6 in progress) likely completion by April 2022. Requirement of erection of remaining 09 no. of towers being reviewed by JKPDCL as per site requirement in view of realignment of NH-44 between Digdol and Makarkot.
- Against Rs 66.15 crore deposited by NHAI for land compensation, an amount of Rs 62.15 crore has been disbursed by the Collector Land Acquisition.
- The DC Ramban has also handed over possession of remaining locations to NHAI. (Length Affected: 460 m).
- Details of physical achievement in absolute terms are below:

S. No.	Item/ Description	Unit	Required as per CA	Completed till date	Balance	Remarks
1	Main carriageway (4L)	Km.	28.276	3.20	25.076	Work in progress at various stages for balance portion
2	Major Bridges	No.	06	Nil	6	
3	Minor Bridge	No.	21	11	10	
5	Tunnel	Meter	3006	2503.5	502.5	
6	Culverts	No.	302	65	237	

**Bottlenecks/ issues/ action required, if any:**

1. 03 holding areas for heavy/ light vehicles to be created expeditiously. One holding area has been developed.
2. Eating joints/ refresher corners to be developed at holding areas.

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<b>Project No:</b>	<b>14</b>
<b>Project Name:</b>	Srinagar-Banihal section (km 187.00 to km 189.35 & km 220.70 to km 286.11)

**Implementing Agency:** M/o Road Transport and Highways, GoI

**Executing Agency:** NHAI/ M/s Ramky Infrastructure Ltd.

**Date of Start:** 27.06.2011 (Appointed date)

**Expected Date of Completion:** 30.09 2022 for balance works-Srinagar-Qazigund section  
Dec. 2022–Banihal bypass

**Original Scheduled DOC:** 26.06.2014

**Financial Status:**

*Rs. in crore*

PMDP Cost	Sanctioned Cost	Funds Released	Funds Utilized
735.00	1101.00*	2934.45	2934.45**

- BOT Annuity Project:
  - Concession period = 20 years
  - Annuity = Rs134.82 crore (biannual)
- \* Project cost = Rs1101.00 crore (Rs1600.00 crore as per Financial Model)
- \*\* Expenditure incurred:
 

NHAI	= Rs	crore	} Rs 2934.45 crore
Concessionaire	= Rs	crore	
- PCOD issued and under operation since 27.03.2018 except Banihal Bypass.

**Project Targets:**

- Four laning of Srinagar-Banihal road (65.41 kms).
- Project includes construction of 5 bypasses [Banihal (2.35 Km), Qazigund (3.80 Km), Khanabal/ Bijbehara (12.70 Km), Awantipora (7.38 Km), Pampore (9.08 Km)], 216 bridges [major-8, minor-7, culverts-201], 25 underpasses [vehicular-11, pedestrian/ cattle-14], 18 intersections [major-10, minor-8], service road (2.50 Km), etc.

**Physical Progress:**

- Physical progress achieved is 94%.
- **Srinagar-Banihal section:** 3 incomplete structures - One major bridge (Qazigund bypass), one RoB (Bijbehara) and one Trumpet at Srinagar bypass to be completed by 30.09.2022.
- Road under operation since 27-03-2018 except Banihal Bypass.
- **Banihal bypass (de-scoped portion of Srinagar Banihal Project):** Rehabilitation, strengthening and four laning of Banihal Bypass from Km 187.00 to Km 189.350 under NHDP-Phase-II/BOT/I/J&K.
  - In April 2018, NHAI delinked Banihal bypass (2.73 kms) from Srinagar-Banihal stretch due to delay in LA and other hindrances. The work was retendered and allotted for an

amount of Rs 296.68 crore to M/s MG Contractors Pvt Ltd. The contract agreement was signed on 29.05.2020 and appointed date declared as 05.01.2021.

- **Physical progress is 5%.**
- Completion of the work is scheduled by January 2024 (Target fixed by HLG instead of December 2023).

**Bottlenecks/ issues/ action required, if any:**

**Banihal bypass:–**

1. No disbursement of compensation for land acquired in 2016, land owners not allowing carry out the construction work in acquired land.

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<b>Project No:</b>	<b>15</b>
<b>Project Name:</b>	Four laning of Qazigund-Banihal Section (km 189.35 to km 204.70) ( <b>Tunnel project</b> 8.45 km & 0.69 km length -2 lane)

**Implementing Agency:** M/o Road Transport and Highways, GoI

**Executing Agency:** NHAI/ M/s Navayuga& KPCL

**Date of Start:** 19.06.2011 (Appointed date)

**Expected Date of Completion:** **Completed** (Original scheduled DOC 15.06.2016)

**Financial Status:**

*Rs. in crore*

PMDP Cost	Sanctioned Cost	Funds Released	Funds Utilized
1386.00	1987.00*	3116.66	3116.66

- BOT Annuity Project:
  - Concession period = 20 years
  - Annuity = Rs 245.00 crore (Biannual)
- \* Project cost = Rs 1987.00 crore (Rs 2414.00 crore as per Financial Model)
- \*\* Expenditure incurred:
 

NHAI	= Rs	crore	} Rs 3116.66 crore
Concessionaire	= Rs	crore	

**Project Targets:**

- Construction of twin-tube uni-directional 8.45 Km long tunnel with 7.00 m carriageway. It also includes construction of 1 major bridge, 6 minor bridges, 1 RUB, 1 viaduct, etc.

**Physical Progress:**

- Boring of the entire 8.45 km tunnel completed in May, 2018.
- Project length 16.27 Kms; Work front available 16.27 Kms; Encumbrances 0.0 Kms.
- Physical progress as on date is **99.50%**.
- **Tunnel opened for traffic with effect from 06.07.2021**
- NHAI concessionaire suffered cash flow problem, to overcome which the NHAI sanctioned release of Rs 575 crore for completion of the balance works.

**Bottlenecks/ issues/ action required, if any:**

Nil

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<b>Project No.</b>	<b>36</b>
<b>Project Name:</b>	<b>Srinagar-Shopian-Qazigund (NH-444)</b>

**Implementing Agency:** 1. M/o Road Transport and Highways, GoI  
2. PW(R&B) Department, GoJK

**Executing Agency** R&B Kashmir

**Expected Date of Completion:** March 2022

**Financial Status:** *Rs. in crore*

PMDP Cost	Sanctioned Cost	Funds Released	Funds Utilized
1800.00	344.89	67.01	67.01

**Year-wise Utilization of Funds:** *Rs. in crore*

Year	Funds released			Funds utilized		
	C.S.	S.S.	Total	C.S.	S.S.	Total
<b>2016-17</b>	0.546	0.00	<b>0.546</b>	0.546	0.00	<b>0.546</b>
<b>2017-18</b>	0.594	0.00	<b>0.594</b>	0.594	0.00	<b>0.594</b>
<b>2018-19</b>	2.44	0.00	<b>2.44</b>	2.44	0.00	<b>2.44</b>
<b>2019-20</b>	1.02	0.00	<b>1.02</b>	1.02	0.00	<b>1.02</b>
<b>2020-21</b>	48.597	0.00	<b>48.597</b>	48.597	0.00	<b>48.597</b>
<b>2021-22</b>	13.82	0.00	<b>13.82</b>	13.82	0.00	<b>13.82</b>
<b>Total</b>	<b>67.02</b>	<b>0.00</b>	<b>67.02</b>	<b>67.02</b>	<b>0.00</b>	<b>67.02</b>

**Project Targets:**

- Construction of double lane PS Srinagar-Shopian-Qazigund road (77.80 kms) as per original scope.
- Scope modified by MoRTH. 5 works approved for an amount of Rs 162.47 crore. Strengthening of existing road with 02 bridges and bypasses for Pulwama, Shopian & Kulgam approved.

**Physical Progress:**

- A DPR was submitted in 3 packages (Package-I Kms 0.00-26.00; Package-II Kms 26.00-53.60; and Package-III Km 53.60-77.80) in December 2017 for construction of double lane PS Srinagar-Shopian-Qazigund road (77.80 kms). Initially, ROW of 30 mtrs was proposed which was later reduced to an average ROW of 18 mtrs to 24 mtr. However, MoRTH later again asked the state PWD for a revised DPR with 12m width.
- The DPR prepared after attestation of alignment on revenue maps by the Revenue authorities was submitted to GoI. The MoRTH again raised some observations/ issues during presentation for finalisation/ approval of the DPR on 27.11.2018 at New Delhi.
- As a part of the DPR, two bridges viz. Brazalo bridge and Gadoora bridge (126 mtr) were sanctioned by the MoRTH, GoI during 2016-17 for an amount of Rs 34.33 crore and Rs

14.80 crore respectively. Sub-structure work is in progress for Gadoora bridges, while as DPR of Brazloo bridge in District Kulgam to be revised by MoRTH.

- In March 2019, the MoRTH sanctioned strengthening of the existing road (in three packages) to **two-lane with paved shoulders** under EPC mode at a cost of Rs 109.90 crore. Two bridges and bypasses for Pulwama, Shopian and Kulgam towns approved.
- The details of the sanctioned components of the project are as under:

Sr. No.	Component	Approved Allocation	Funds released	Expdt. incurred	Remarks
1	Preparation of Feasibility Study and DPR for redesigning, rehabilitation and upgradation of NH-444	2.88		2.15	Work in progress, land acquisition for Pulwama, Shopian and Kulgam bypasses in progress.
2	Const of (3x42mtr span) two lane <b>bridge at Gadoora</b> (Km 8.188)	19.36		5.252	<b>PW(R&amp;B):</b> Work on sub-structure in progress. Overall progress 42%.
3	Const of (9x42 mtr span) two lane <b>bridge at Brazalo</b> Kulgam over Vishaw Nallah (Km 88.445)	34.33		0.00	<b>JKPCC:</b> JKPCC has invited fresh tenders.
4	Strengthening of existing road from <b>Km 0.00 to Km 32.00</b> (excluding Km 15.75-16.75) on NH 444	36.07		23.012	Work in progress. 30.50 Kms completed.
5	Strengthening of existing road stretch from <b>Km 32.00 to Km 53.00</b>	33.22		17.96	Work in progress. 19.50 Kms completed.
6	Strengthening of existing road from <b>Km 53.00 to Km 85.72</b>	40.61		16.147	Work in progress. 30.72 Kms completed.
7	Construction of 2 bypasses Pulwama and Kulgam	68.27		0.00	Preparation of DPR by Consultant M/s CASTA is in progress. LA sanctioned in FY 2019-20. Sanction of construction work proposed by MoRTH in AP 2020-21.
8	LA estimate for 3rd Bypass on NH 444 Shopian Bypass	120.00		0.00	Realignment of 7.2 Km bypass at Shopian is in progress, proposal submitted to MoRTH.
	<b>Total</b>	<b>354.74</b>			

- 82.22 Kms of road macadamized; Physical progress for Gadoora bridge is 52%.
- Land acquisition for bypasses at Pulwama and Kulgam has been sanctioned and acquisition is in progress through CALA.
- Alignment approved by MoRTH on 23-12-2021. Demarcation and measurement completed. Preparation of Revenue Papers is in progress (Tentative acquisition cost is Rs 301 cr)

**Bottlenecks/ issues/ action required, if any:**

- DPR of Brazloo bridge in District Kulgam to be revised by MoRTH.

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