

18. TOURISM DEPARTMENT (PROJECTS 51-53)

Following three projects of Tourism Department are being implemented under PMDP:

1. Development of tourism in the State (Rs 400 crore for 5 years) - New projects
2. Construction of Govt. tourist assets in lieu of damaged/ destroyed assets.
3. 12 Development Authorities, 3 Tourism Circuits, setting up of 50 Tourist villages proposed under PMRP 2004 and Conservation of Wular Lake

Financial Details:

S. No.	Name of the project	PMDP Cost	Sanctioned Cost	Funds Released	Funds Utilized
1	Development of tourism	2000.00	437.01	321.35	281.55
2	Const. of Govt. tourist assets	100.00	90.96	74.70	63.42
3.a	12 Development Authorities, etc.	81.00	81.85	55.84	50.62
3.b	Conservation of Wular Lake	60.00	0.00	0.00	0.00
	Total	2241.00	609.82	451.89	395.59

Physical Status:

S. No.	Name of the Project	No of sites	Proposed to be dropped	Completed	In progress
1	Development of tourism	0	16	70	28
2	Const. of Govt. tourist assets	24	0	24	0
3.a	12 Development Authorities, etc.	97	0	71	26
3.b	Conservation of Wular Lake	-	-	0	0
	Total	121	16	165	54

Project No.	51
Project Name:	Development of tourism in the State (Rs 400 crore for 5 years) - New projects

Implementing Agency: 1. M/o Tourism, GoI
2. Tourism Department, GoJK

Likely Date of Completion: **Original date of completion** (March 2020)
Revised date of completion (March 2022)

Project Targets:

- Development of new tourism infrastructure in the State.

Project Phasing: 5 years

Financial Details: *Rs. in crore*

PMDP Cost	Sanctioned Cost	Funds Released	Funds Utilized
2000.00	437.01	321.34	281.55

UC submitted for an amount of Rs 281.55 crore.

Year-wise Utilization of Funds: *Rs. in crore*

Year	Funds released			Funds utilized		
	C.S.	S.S.	Total	C.S.	S.S.	Total
2016-17	94.09	0.00	94.09	0.00	0.00	0.00
2017-18	75.63	0.00	75.63	54.67	0.00	54.67
2018-19	32.03	0.00	32.03	77.30	0.00	77.30
2019-20	94.19	-	94.19	72.43	-	72.43
2020-21	25.40	0.00	25.40	41.40	0.00	41.40
2021-22	0.00	0.00	0.00	35.75	0.00	35.75
Total	321.34	0.00	321.34	281.55	0.00	281.55

Physical Progress:

- During the financial year 2016-17, M/o Tourism, GoI sanctioned infrastructure projects under 05 Circuits for J&K State, details of which are as under:

S. No.	Name of the Circuit	Implementing agency	Sanctioned project cost	<i>Rs. in crore</i>	
				Total funds released	Expenditure/ work done
1	Jammu-Rajouri- Shopian- Pulwama	Tourism Deptt	77.33	60.47	52.09
2	Anantnag - Kishtwar -Pahalgam - Daksum-Ranjit Sagar Dam	Tourism Deptt	84.46	67.35	57.27

3	Mantalai-Sudhmahadev-Patnitop	NPCC	87.44	69.95	55.10
4	Gulmarg - Baramulla- Kupwara- Leh	NBCC	91.83	48.46	44.12
5	Jammu - Sringar - Pahalgam - Anantnag - Salamabad Uri - Kargil – Leh	Tourism Deptt	90.85	75.11	72.97
	Total		431.91	321.34	281.55

➤ Physical progress achieved against the approved/ ongoing Circuits is as under:

S. No.	Name of the Circuit	Implementing agency	No of sites	Stuck/ dropped	Completed	In progress
1	Jammu-Rajouri- Shopian- Pulwama	Tourism Deptt	29	4	21	4
2	Anantnag - Kishtwar - Pahalgam - Daksum - Ranjit Sagar Dam	Tourism Deptt	26	0	18	8
3	Jammu - Sringar - Pahalgam - Anantnag - Salamabad Uri - Kargil - Leh	Tourism Deptt	14	0	12	2
	Sub total		69	4	51	14
4	Mantalai- Sudhmahadev- Patnitop	NPCC	3	1	1	1
5	Gulmarg - Baramulla - Kupwara- Leh	NBCC	42	11	18	13
	Sub Total		183	20	19	14
	G. Total		366	40	70	28

➤ Project-wise financial/ physical details of the approved/ ongoing Circuits are as under:

A. Development of Jammu-Rajouri-Shopian-Pulwama Circuit under Himalayan Circuit:

Rs in lakh

S. No.	Infrastructure Components	Implementing agency	Sanctioned cost	funds Utilised	Physical Prog. in %	Likely DoC
	Jammu-Reasi					
1	Development of Tourist Facilities at Jhajjar Kotli	DTJ	710.35	597.79	100%	2021
2	Development of Tourist Facilities at Pancheri	DTJ	701.16	615.62	100%	Completed
3	Development of Bhingarh Fort –Reasi	DTJ	235.90	226.09	100%	Completed
4	Development of Siard Baba –Reasi	DTJ	136.70	135.60	100%	Completed
5	Development of Convention Facility - Sidhra Golf Course	DTJ	375.44	334.63	100%	Completed

S. No.	Infrastructure Components	Implementing agency	Sanctioned cost	funds Utilised	Physical Prog. in %	Likely DoC
	Rajouri-Poonch		0	0		
6	Development of Tourist Facilities at Rajouri (Hot spring Tatapani)	Rajouri DA	80.69	54.77	100%	Completed
7	Rajouri Development Authority Complex – Midway	Rajouri DA	170.69	85.34	100%	Completed
8	Tourist Facilities around Rajouri Qila Dantitop	Rajouri DA	165.54	114.10	100%	Completed
9	Development of Tourist Facilities at Poonch/ Loran	Poonch DA	95.54	94.85	100%	Completed
10	Tourist Facilities at Poonch – Jalian	Poonch DA	195.53	175.50	100%	Completed
11	Development of Tourist Facilities at Noori Chamb	Forest Deptt	395.42	396.03	100%	Completed
12	Development of Tourist Facilities at Peer Ki Gali	JKTDC	0.00	0.00	Dropped	Dropped
13	Development of Tourist Facilities around Heritage Complexes (Mubarak Mandi Complex)	DTJ	0.00	0.00	Dropped	Dropped
14	Poonch Fort	Poonch DA	149.50	112.72	100%	Completed
15	Rajouri Fort	Rajouri DA	150.50	30.10	100%	Completed
	Shopian-Pulwama		0	0		
16	Development of Tourist Facilities at Shopian	Aharabal DA	727.90	514.02	100%	2021
17	Development of Tourist Facilities at Pampore	DTK	149.97	116.00	100%	Completed
	Development of Tourist Facilities at Pulwama:		0	0		
18	Avantishwar Temple	DTK	10.00	7.04	dropped	Dropped. However, some components executed.
19	Payer Temple	DTK	16.40	8.18	dropped	
20	Shrine of Shah Hamdani	DTK	74.70	56.69	100%	Completed
21	Shrine of Syed Hassan Mantaqui	DTK	72.70	53.82	100%	Completed
22	Asar Sharief Pinjoora Shrine	DTK	66.90	50.37	100%	Completed
23	Tourist facilities at Bag-e-Sangerwani/ Rajpora	Cable Car Copr./DTK/ CE(R&B) Kmr	763.57	274.12	70%	August 2022
	Budgam		0	0		
24	Development of Tourist Facilities at Nilnaag	CCC/DTK/ CE(R&B) Kmr	832.90	499.75	85%	August 2022
25	Tourist Facilities at Charar-e-Sharief	Yousmarg DA	197.98	161.78	100%	Completed
26	Tourist Facilities at Pakharpora	Yousmarg DA	115.78	80.81	100%	Completed
27	Tosha Maidan Base Camp at Sutharan	Doodhpathri DA	521.07	151.80	40%	August 2022

S. No.	Infrastructure Components	Implementing agency	Sanctioned cost	funds Utilised	Physical Prog. in %	Likely DoC
	Baramulla-Bandipora		0	0		
28	Development of Tourist Engagements and Facilities at Manasbal- Bandipora-Gurez-Sopore Route	Mansbal DA	499.70	464.46	100%	Completed
29	Development of Tourist Facilities at Naani Nara island	Mansbal DA	430.84	133.27	45%	August 2022
	Architectural consultancy services @ 2%		160.87	168.72		
	Add Contingency @ 3%		241.30	13.00		
	Grand Total		8445.54	5726.97		

B. Integrated development of tourist facilities at Anantnag, Kishtwar, and Pahalgam-Daksum-Ranjit Sagar Dam Circuit under Himalayan Circuit:

Rs in lakh

S. No.	Infrastructure Components	Implementing agency	Sanctioned cost	Funds Utilised	Physical Prog. in %	Likely DoC
	Anantnag-Pulwama-Srinagar					
1	Tourist Facilities at Tral	PCC/CCC	617.63	365.74	90%	2021
2	Tourist Facilities at Naristan	CCC	61.71	48.94	95%	2021
3	Tourist Facilities at Aripal	CCC	61.71	32.80	100%	Completed
4	Tourist Facilities at Gophkral	CCC	61.71	54.83	100%	Completed
5	Tourist Facilities at Faizpanah	CCC	61.71	35.34	100%	Completed
6	Development of Tourist Facilities at Harwan	DTK	435.92	256.36	80%	2021
7	Srinagar Fort	DTK	698.00	390.20	90%	2021
8	Burzhama	DTK/ SKICC	50.00	13.00	100%	Completed
9	Mohan Marg	DTK	136.06	73.60	100%	Completed
10	Lal Marg	DTK	136.06	68.60	100%	Completed
11	Development of Tourist Facilities at Pahalgam	Pahalgam DA	478.34	450.48	100%	Completed
12	Development of Tourist Facilities at Aishmuqam	Pahalgam DA	196.02	165.86	100%	Completed
13	Development of Tourist Facilities at Anantnag	PCC/CCC	1403.31	459.24	40%	2021
14	Development of Tourist Facilities at Chattapal	Kokernag DA	677.19	571.47	100%	Completed
15	Development of Tourist Facilities at Kokernag	Kokernag DA	426.98	370.78	100%	Completed
16	Development of Tourist Facilities at Verinag	Verinag DA	247.81	129.64	100%	2021
17	Development of Tourist Facilities at Daksum	Kokernag DA	332.71	242.33	85%	2021
	Kargil		0	0		
18	Development of Tourist Facilities at Zanskar- Padum	Zanskar DA	275.75	90.15	80%	2021
19	Treking Base Camp – Padum	Zanskar DA	198.26	74.62	100%	2021
20	Tourist Facilitation Centre at Rangdum	Zanskar DA	224.23	174.60	100%	2021
21	Tourist Facilities at Zangla	Zanskar DA	246.73	188.76	100%	Completed
	Kishtwar-Doda-Kathua		0	0		
22	Development of Tourist Facilities at Kishtwar – Gulabgarh	Kishtwar DA	264.09	194.35	100%	Completed
23	Development of Tourist Facilities at Bhaderwah	Bhaderwah DA	232.27	227.52	100%	Completed
24	Development of Water Sports Centre at Baghliyar Dam - Pool Doda	Bhaderwah DA	363.37	363.37	100%	Completed

S. No.	Infrastructure Components	Implementing agency	Sanctioned cost	Funds Utilised	Physical Prog. in %	Likely DoC
25	Dev. of Tourist Facilities around Ranjit Sagar Dam – Basholi	Bhaderwah DA	300.00	245.38	100%	Completed
26	Informatory Directional Signages		140.00	70.00	80%	Installation in progress
	Architectural consultancy services @ 2%		166.55	139.00		
	Add Contingency @ 3%		249.83	13.00		
	Grand Total		6559.5	5509.96		

C. Integrated development of tourist facilities at Mantalai-Sudhmahadev-Patnitop Circuit under Himalayan Circuit:

Rs in lakh

S. No	Sanctioned Project Components	Implementing Agency	Sanctioned Cost	Funds Utilized	Physical prog. in (%)	Likely DOC
A	MANTALAI					
1	Yoga Centre with associated infrastructure, equipment and counseling rooms	NPCC	1087.70	952.00	90%	2022
	<i>Associated Infrastructure</i>	NPCC	0.00	0.00		
	Landscaping and Beautification	NPCC	30.00	46.33	80%	2022
	Lightening and Illumination	NPCC	30.10	22.90	100%	Completed
	Solid Waste Management	NPCC	10.00	0.32	20%	2022
	Signage	NPCC	10.00	0.36	20%	2022
2	Wellness Spa and Ayurveda Complex with separate area for Traditional Indian Spa Therapies with library and archiving centre	NPCC	784.96	680.00	90%	2022
	<i>Associated Infrastructure</i>	NPCC	0.00	0.00		2022
	Development of internal pathway	NPCC	5.00	0.21	20%	2022
	Landscaping and Beautification	NPCC	10.00	11.74	85%	2022
	Lightening and Illumination	NPCC	7.00	5.32	100%	Completed
	Solid Waste Management	NPCC	10.00	0.26	20%	2022
	Signage	NPCC	3.04	0.13	20%	2022
3	Tourist Facilitation Centre with sitting area, toilets, Lobby, Gathering Space, Exhibition Space.	NPCC	666.07	625.00	92%	2022
	<i>Associated Infrastructure</i>	NPCC	0.00	0.00		
	Lightening and Illumination	NPCC	4.90	3.73	100%	Completed
	Solid Waste Management	NPCC	5.00	0.16	20%	2022
	Signage	NPCC	3.04	0.11	20%	2022
4	Dining Centre/ Cafeteria with kitchen	NPCC	256.75	195.00	95%	2022

	and washrooms					
5	Eco log huts with solariums on south west side integrated into the cottage design- One Bedroom – 14 no.s	NPCC	640.94	632.07	100%	Completed
6	Eco log huts with solariums on south west side integrated into the cottage design- Two Bedroom-6 nos	NPCC	344.04	315.84	100%	Completed
7	Eco park with Herb Garden with Poly Houses	NPCC	150.00	256.05	95%	2022
8	Meditation Enclave in apple orchard	NPCC	152.00	136.54	100%	Completed
	<i>Associated Infrastructure</i>	NPCC	0.00	0.00		
	Development of internal pathways	NPCC	55.00	64.09	90%	2022
	Landscaping and Beautification	NPCC	20.00	0.95	40%	2022
	Solar Lighting	NPCC	21.00	15.98	95%	2022
9	Heliport with security fencing, ambulance shed, fire tender shed, wind vane, helicopter shelter	NPCC	0.00	0.00		
	Helipad	NPCC	114.00	128.23	100%	Completed
	Security Fencing	NPCC	22.61	20.31	100%	Completed
	Ambulance Shed	NPCC	26.19	23.21	98%	2022
	Fire Tender Shed	NPCC	26.19	23.74	98%	2022
	Helicopter Shelter	NPCC	328.63	290.70	98%	2022
10	Open Air Amphitheatre with green rooms and tensile roofing	NPCC	428.00	276.18	70%	2022
11	Landscaping, Beautification and Improvement of Premises including walking & jogging track, mood lighting, children activity zone and CCTV cameras.	NPCC	0.00	0.00		
	Landscaping, beautification and improvement of premises	NPCC	24.91	35.45	90%	2022
	Walking and Jogging track	NPCC	231.02	179.00	70%	2022
	Mood Lighting	NPCC	50.00	0.79	20%	2022
	Children Activity Zone	NPCC	150.00	116.30	80%	2022
	CCTV Cameras	NPCC	50.00	0.77	20%	2022
12	Parking Area with gender based toilets	NPCC	0.00	0.00		
	Parking	NPCC	69.39	133.07	100%	Completed
	Gender Based Toilet	NPCC	39.02	23.04	85%	2022
	Illumination of Parking	NPCC	10.50	8.15	100%	Completed
13	Security Fencing with security check posts and guard rooms	NPCC	0.00	0.00		
	Security Fencing	NPCC	33.97	0.94	20%	2022

	Security Check Post	NPCC	46.64	0.70	40%	2022
	Guard Rooms	NPCC	156.32	108.80	90%	2022
14	Rainwater harvesting and associated water bodies, fountains, Gazebos/ Rain Shelters	NPCC	0.00	0.00		
	Rain Water Harvesting tank	NPCC	60.00	51.74	98%	2022
	Rain water channel	NPCC	55.72	41.92	55%	2022
	Gazebos	NPCC	89.21	18.11	98%	2022
	Rain Shelter	NPCC	89.21	24.94	98%	2022
	Under Water Illumination	NPCC	206.00	0.52	20%	2022
15	Sewage Treatment Plant	NPCC	500.00	385.60	90%	2022
16	Water purification plant for solid & organic Waste Management with associated infrastructure and equipment	NPCC	500.00	442.52	90%	2022
17	Internal approach roads and ramps	NPCC	150.00	161.49	90%	2022
18	Maintenance Equipment Area and equipment	NPCC	110.05	46.50	85%	2022
19	Solar Power- 100 KW	NPCC	135.00	102.90	100%	Completed
20	Lighting inclusive of solar lighting, mood lighting, lighting of helipad and other services	NPCC	350.00	120.00	70%	2022
21	Green transportation within the property (Battery operated carts)- 5 no.s	NPCC	60.00	41.22	100%	Completed
22	Informational/ Directional/ Ecological Dos and Donts Signage	NPCC	36.00	1.97	20%	2022
	Total Mantalai		8455.10	6773.90	86%	
B	Sudhmahadev					
1	Tourist cafeteria with hall and waiting area and benches	NPCC	144.41	145.89	100%	Completed
2	Toilets	NPCC	26.29	27.02	100%	Completed
3	Landscaping and Beautification	NPCC	16.00	14.88	100%	Completed
4	Solar Lighting	NPCC	10.50	11.60	100%	Completed
	Total sudhmahadev		197.20	199.39	100%	
C	Patnitop					
	Convention centre with lounge cloak room gender based toilet & cafeteria		0.00	0.00	0.00	Dropped
	Total (A+B)		8652.30	6739.83	86%	
	Add 2 % consultancy charges		173.05	140.00		
	Add 3 % contingency charges		259.57	183.71		
	Grand total		9084.92	7297.00	86%	

D. Integrated development of tourist facilities at Baramulla-Kupwara-Leh Circuit under Himalayan Circuit:

Rs in lakh

S. No.	Infrastructure Components	Implementing Agency	Sanctioned cost	Funds Utilised	Physical Progress in %	Likely DOC
A	Baramulla					
1	Astan Syed Murad Kreeri Pattan	NBCC	50.01	60.00	100%	Completed
2	Astan Syed Kharazmi Hardushora	NBCC	49.91	55.90	100%	Completed
3	Ziyarat Jaanbazzpora	NBCC	48.57	48.00	100%	Completed
4	Imambara Pattan	NBCC	48.57	48.50	100%	Completed
5	Development around ancient temple at Pattan - Sugandesh Temple	NBCC	0.00	0.00	Dropped	Dropped
6	Development around ancient temple at Pattan – Shankara Gaurisa Temple	NBCC	0.00	0.00	Dropped	Dropped
7	Baba Reshi	NBCC	187.08	140.00	100%	Completed
8	Khadniyar at Baramulla	NBCC	200.00	178.80	100%	Completed
9	Development of Ethnic Kashmiri Rural Apple Tourist Village at Ladoora Rafiabad	NBCC	198.76	170.00	100%	Completed
10	Dev. of Tourist facilities at Gulmarg	NBCC	2101.21	100.00	20%	Feb 2022
11	Tourist facilitation centre - Cafeteria, Book store, Resting area, Gender Based toilets at Gulmarg	NBCC	92.20	51.00	100%	Completed
12	Development of Ethnic Village at Mahiyan	NBCC	97.54	96.25	100%	Completed
13	Development of Ethnic Village at Ferozpora	NBCC	49.70	53.00	100%	Completed
14	Development of Ethnic Village at Drung	NBCC	549.31	603.00	100%	Completed
15	Development of Ethnic Village at Sawan	NBCC	49.71	53.20	100%	Completed
16	Development of Ethnic Village at Sharanz	NBCC	213.09	160.00	50%	Feb 2022
	Sub Total Baramulla		3935.66	1817.65		
B	Kupwara	NBCC				
17	Development of Tourist facilities at Trehgam	NBCC	34.70	34.50	100%	Completed
18	Development of Tourist Facilities,	NBCC	470.55	415.00	70%	Feb

S. No.	Infrastructure Components	Implementing Agency	Sanctioned cost	Funds Utilised	Physical Progress in %	Likely DOC
	Cafeteria, Log Huts in and around Handwara – TRC					2022
19	Development of Tourist Facilities at Karnah Border	NBCC	0.00	0.00	Dropped	Dropped
20	Development of Adventure tourism facilities in Lolab - Divar (80 kanal) with camping sites infrastructure	NBCC	195.00	150.30	100	Completed
21	Sufi Heritage sites at Sonannar Ziyarat Muqam	NBCC	0.00	0.00	0%	dropped
22	Sufi Heritage sites at Shahwali Durgmulla	NBCC	24.91	23.00	100%	Completed
23	Sufi Heritage sites at Gasi Sahab	NBCC	49.84	38.00	100%	Completed
24	Sufi Heritage sites at Zurhama	NBCC	24.91	23.00	100%	Completed
25	Dev of Tourist Interpretation Centre at Chotipora	NBCC	0.00	0.00	Dropped	Dropped
26	Development of Tourist Interpretation Centre at Watayn	NBCC	0.00	0.00	Dropped	Dropped
	Sub Total Kupwara		799.91	84		
C	Ganderbal	NBCC				
27	Development of Tourist Facilities at Naranag- Gangbal	NBCC	98.47	68.40	40%	Feb 2022
	Sub Total Ganderbal		98.47	68.4		
D	Kargil	NBCC				
28	Development of Tourist Facilities at Drass	NBCC	459.96	310.00	70%	Feb 2022
29	Development of Tourist Facilities at Kargil-Tourist Reception Centre at Kargil	NBCC	356.95	250.00	50%	Feb 2022
30	Tourist Village Sankoo (on way to Panikhar -2.5 Kanal)	NBCC	287.17	195.10	65%	Feb 2022
31	Fencing & Security Cabin at Shafat - Zanaskar (200 kanals)	NBCC	0.00	0.00	Dropped	Dropped
32	Panikhar -Trekking base camp	NBCC	149.84	70.00	40%	Feb 2022
	Sub Total Kargil		1253.92	825.1		
E	Leh	NBCC				
33	Dev of Tourist Facilities at Leh-Adjoining Golf Course	NBCC	0.00	0.00	Dropped	Dropped
34	Near Trans Himalayan Centre	NBCC	651.09	210.00	40%	June 2021
35	Wayside amenities at Khardung Village	NBCC	0.00	0.00	Dropped	Dropped

S. No.	Infrastructure Components	Implementing Agency	Sanctioned cost	Funds Utilised	Physical Progress in %	Likely DOC
36	Wayside amenities at Skuru Village	NBCC	158.48	55.00	45%	Feb 2022
37	Dev of Tourist Facilities at Nobra - Turtuk	NBCC	1021.07	250.40	45%	Feb 2022
38	Dev of Tourist Facilities at Leh - Manali Road - Pang	NBCC	340.70	130.00	25%	Feb 2022
39	Dev of Tourist Facilities on Leh Nobra Road - Hundar	NBCC	342.00	150.00	40%	Feb 2022
40	Illumination and Beautification around Zorawar Fort/Heritage Site at Leh	NBCC	0.00	0.00		Dropped
41	Illumination and Beautification around Zorawar Fort/Heritage Site at Kargil	NBCC	0.00	0.00		Dropped
42	Informatory Directional Signage's	NBCC	145.00	52.00		
	Sub Total Leh		2658.34	847.4		
	Contingency/consultancy charges	NBCC	437.32	170.00		
	Grand Total		5754	1864.8		

E. Integrated Development of Tourism Infrastructure Projects in the State of J&K under Himalayan Circuit of Swadesh Darshan Scheme

Rs in lakh

S. No.	Infrastructure Components	Implementing agency	Sanctioned cost	Funds Utilised	Physical Prog. in %	Likely DoC
1	Construction of Amusement Park near Sidhra Golf Course – Jammu (shifted to Bagwatinagar)	DTJ	800.00	474.80	85%	06/2021
2	Construction of Musical Water Fountains with Sound and Light Show at Bagh-e-Bahu	DTJ	1082.00	923.22	75%	06/2021
3	Development of Suchetgarh Border Tourism	DTJ	492.00	383.40	100%	Completed
4	World class tourism amenities with smart solar illumination. Tourist path ways, solid waste management at Katra	DTJ	348.00	240.63	100%	Completed
5	Development of Sound and Light Show with water fountains at SKICC Ghats	SKICC	800.00	800.00	100%	Completed
6	Development of Floating Cafeteria on Dal Lake at SKICC Ghats	SKICC	552.00	360.40	100%	Completed
7	Development of Cruise on River Jehlum	JKTDC	600.00	378.80	Two cruise boats procured. Docking station tendered.	

S. No.	Infrastructure Components	Implementing agency	Sanctioned cost	Funds Utilised	Physical Prog. in %	Likely DoC
8	Dev. of Ice-Skating Ring in Pahalgam	DTK	150.00	150.00	100%	Completed
9	Dev of wayside amenities in Bijbehara Anantnag	DTK	152.00	152.00	100%	Completed
10	Dev. of Eco log Multipurpose hall at Site Apple Resort at Chinniwooder Anantnag	DTK	183.00	183.00	100%	Completed
11	Dev. of Border Tourism at Salamabad Uri	JKPCC	863.00	300.00	Work in progress	06/2021
12	Dev of Climber's and Hiker's Base Village at Panikhar	JKTDC/ KDA	700.00	421.31	100%	Completed
13	Development of Wayside amenities at Shergole on Kargil - Leh highway	JKTDC/ LDA	250.00	184.55	100%	Completed
14	Development of Golf Course Leh	Leh DA	393.00	249.60	Work in progress	
	Total		3291.00	5201.71		
	Add Consultancy/Contingency @ 5%		368.30	7.00		
	Grand Total		7733.30	10410.42		

- The Ministry of Tourism, GoI on 4th October 2019 accorded in-principal sanction to following three projects:

S. No.	Name of the Project	Cost (in Rs. crore)	Remarks
1	Heritage Circuit	100.00	Site inspection conducted. DPR framed and submitted.
2	Eco-Tourism Circuit	100.00	
3	Adventure Circuit	100.00	
	Total	300	

- Following four projects also stand submitted to the Ministry of Tourism, GoI for approval under PMDP:

S. No.	Name of the Project	Cost (in Rs. crore)
1	Himalayan Circuit	100.00
2	Development of Chairlift and allied works at IISM Gulmarg	98.76
3	Development & Rejuvenation of Mansar Lake	198.00
4	Development of Sufi Circuit in Kashmir	106.32
	Total	503.08

- Following tourism projects have been identified (DPRs to be formulated) for onward submission to the GoI for approval under PMDP-II:

S. No.	Name of the Project
1	Mughal Road- Nowshera Rajouri- Poonch- Peer ki Gali including Poonch, Rajoori, Shopian and Pulwama.
2	Doodhpathri- Yousmarg- Khag- Toshmaidan.
3	Kailash Kund- Bhaderwah- Kishtwar- Machail Mata.
4	Lolab- Bungus Valley.
5	Jammu Udampur- Krimchi- Sudh Mahadev- Katra- Reasi- Shiv Khori (including traditional Yatra route of Shri Mata Vaishno Devi ji.
6	Rajouri- Shahdara Sharif- Poonch- 7 lakes
7	Jammu- Bagh-e-Bhau-Bhor Camp – Gharana Wetland – Border - Jammu Zoo- Samba Fort – Baba Chamlyal Shrine – Border and surrounding areas.
8	Sidhra- Golf Course – Surinsar- Mansar
9	Himalayan Trekking circuits- Kishtwar, Great Lakes of Kashmir, Chadar Trek
10	Biking and rally Circuits- Jammu- Srinagar- Leh including along the Mughal Road and Lakhanpur- Kishtwar- Simthan road
11	Gurez vally – Razdan pass- Kishenganga
12	Anantnag- Simthan- Kishtwar- Bani- Basohli Lakhanpur
13	Architectural wonders of Kashmir
14	Along the Chenab and the mighty railways- Arnas-Gool- Ghora Gali- Quazigund.

- For effective implementation of these projects a State Level Monitoring Committee stands constituted.

Bottlenecks/ issues/ action required, if any:

- Nil

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Project No.	52
Project Name:	Construction of Govt. tourist assets in lieu of damaged/destroyed assets.

Implementing Agency: 1. M/o Tourism, GoI
2. Tourism Department, GoJK

Likely Date of Completion: **Completed**

Financial Details:

Rs. in crore

PMDP Cost	Sanctioned Cost	Funds Released	Funds Utilized
100.00	90.96	74.70	63.42

Year-wise Utilization of Funds:

Rs. in crore

Year	Funds released			Funds utilized		
	C.S.	S.S.	Total	C.S.	S.S.	Total
2016-17	19.47	0.00	19.47	0.00	0.00	0.00
2017-18	27.51	0.00	27.51	34.99	0.00	34.99
2018-19	27.72	0.00	27.72	10.10	0.00	10.10
2019-20	0.00	0.00	0.00	5.33	0.00	5.33
2020-21	0.00	0.00	0.00	8.38	0.00	8.38
	0.00	0.00	0.00	4.62	0.00	4.62
Total	74.70	0.00	74.70	63.42	0.00	63.42

Physical Status:

- 24 projects have been sanctioned for an amount of Rs 90.96 crore for construction of tourist assets in lieu of those damaged/ destroyed by the floods of 2014.
- Work on almost all the projects has been completed as per following details.

S. No.	Name of the Circuit	No of sub-projects	Completed	Dropped/ Stuck	Likely date of completion
1	Construction of Assets in lieu of those Destroyed in Floods	24	24	0	Completed

- Physical/ financial details of each project is as under:

S. No.	Infrastructure Components	Executing Agency	Sanctioned cost	Funds utilised	Physical Progress in %	Likely DoC
1	Development of Tourist Facilities at SKICC	SKICC	924.70	741.80	100%	Completed
2	Development of Tourist Facilities at Chinar Bagh	DTK	395.11	210.82	100%	Completed
3	Development of Tourist Facilities at Dal	DTK	950.00	819.44	100%	Completed

S. No.	Infrastructure Components	Executing Agency	Sanctioned cost	Funds utilised	Physical Progress in %	Likely DoC
	Lake					
4	Tourist Reception Centre, Srinagar	JKTDC	150.00	150.00	100%	Completed
5	Development of Tourist Facilities at Kashmir Golf Course - Club House	DTK	94.11	84.82	100%	Completed
6	Development of Tourist Facilities at Chaarchinari - Dal Lake, Srinagar	DTK	187.50	82.85	100%	Completed
7	Development of Tourist Facilities at Sonalank - Dal Lake, Srinagar	DTK	200.00	115.08	100%	Completed
8	Development of Tourist Facilities in and around Zabarwan Park	DTK	150.00	147.65	100%	Completed
9	Dev. of Tourist Facilities at Nehru Park	DTK	162.50	59.77	100%	Completed
10	Development of Tourist Facilities at Royal Spring Golf Club	RSGC	410.00	386.75	100%	Completed
11	Development of Tourist Facilities at Babademb Lagoon	LAWDA	825.00	518.30	100%	Completed
12	Development of Tourist Park at Athwajan, Srinagar	Housing Board	446.87	236.37	70%	Completed
13	Development of Khadinyar Park, Baramulla	Gulmarg DA	180.50	110.83	100%	Completed
14	Dev. of Tourist Facilities at Nageen	DTK	519.70	355.04	100%	Completed
15	Dev. Tourist Facilities in Mughal Gardens - Nishat Bagh, Shalimar Bagh and Harwan - Pathways	Floriculture Kashmir	121.80	121.80	100%	Completed
16	Development Tourist Facilities at Tattoo Ground, Srinagar	JKTDC	100.00	100.00	100%	Completed
17	Development of Tourist Facilities at Sidhra Golf Course (Jammu)	JTGC	343.05	328.41	100%	Completed
18	Development of Tourist Facilities at Surinsar Lake	Surinsar Mansar DA	150.00	109.76	100%	Completed
19	Development of Tourist Facilities at Mansar Lake	Surinsar Mansar DA	123.17	93.36	100%	Completed
20	Development of Tourist Facilities at Bhagwati Nagar - Jammu	DTJ	1846.42	1135.01	85%	Completed
21	Development of Tourist Facilities at Akhnoor	DTJ	96.50	78.75	100%	Completed
22	Development of Tourist Facilities at Nowshera (Rajouri)	Rajouri DA	95.22	61.96	100%	Completed
23	Development of Tourist Facilities at Rajouri - Nature Park (Thandi Kassi)	Rajouri DA	95.22	56.48	100%	Completed
24	Development of Tourist Facilities at Poonch - TRC	Poonch DA	95.22	94.65	100%	Completed
	Architectural consultancy services @ 2%		173.25	129.00		
	Add Contingency @ 3%		259.88	13.00		
	Grand Total		9095.72	2200.38		

- Against 24 approved sites, work on all 24 sites has been completed.

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Project No.	53
Project Name:	12 Development Authorities, 3 Tourism Circuits, Setting up of 50 Tourist villages proposed under PMRP 2004 and Conservation of Wular Lake

Implementing Agency: 1. M/o Tourism, GoI
2. Tourism Department, GoJK
3. Forest Department, GoJK

Likely Date of Completion: **March 2022**

Financial Details:

Rs. in crore

Component	PMDP Cost	Sanctioned Cost	Funds Released	Funds Utilized
Incomplete PMRP Projects	81.00	81.85	55.84	50.62
Wular Lake CMAP	60.00	0.00	0.00	0.00
Total	141.00	81.85	55.84	50.62

• For “Incomplete PMRP Projects”, UC for an amount of Rs43.50 crore submitted in August 2018.

Year-wise Utilization of Funds:

Rs. in crore

Year	Funds released			Funds utilized		
	C.S.	S.S.	Total	C.S.	S.S.	Total
2016-17	43.44	0.00	43.44	29.52	0.00	29.52
2017-18	12.36	0.00	12.36	13.98	0.00	13.98
2018-19	0.00	0.00	0.00	0.00	0.00	0.00
2019-20	0.00	0.00	0.00	7.12	0.00	7.12
2020-21	0.00	0.00	0.00	0.00	0.00	0.00
Total	55.8	0.00	55.84	50.62	0.00	50.62

A. Incomplete PMRP Projects:

Project Details:

- Under PMRP, Ministry of Tourism, GoI had approved funding of 97 projects as part of erstwhile PIDDC scheme. As the Ministry closed the PIDDC scheme since 2014-15, and stopped funding, Rs 81.91 crore were required as balance cost for completion of the incomplete projects. Following are the details:

Rs. in crore

Name of the scheme	No. of Projects	Sanctioned cost	Funds released	Gap for completion of the projects
PMRP Projects (Part of PIDDC Scheme)	97	341.59	259.68	81.91

- The Ministry is now funding the balance cost/ liability of Rs 81.85 crore under PMDP for completion of the projects.

Physical Status:

- Details of incomplete PMRP projects, now funded under PMDP, and their status is given as under:

S. No.	Name of the project	Sanct'd cost	Funds utilized under PMRP	Balance funds under PMDP	Funds released under PMDP	Expdt. Under PMDP	% age Expdt.	Likely Date of Completion
1	2	3	4	5	6	7	8	9
12 Development Authorities								
Gulmarg Dev Authority								
1	Upgradation of Golf Course at Gulmarg	200.00	200.00	40.00	40.00	40.00	100%	Completed
2	Procurement of snow clearance and snow grooming machine	447.41	300.00	147.41	0.00	0.00		completed
Pahalgam Dev Authority								
3	Improvement to existing sanitation system in Pahalgam Dev Authority	495.75	200.00	99.15	99.15	99.15	100%	Completed
4	Dev of infrastructure facilities at Pahalgam	499.51	399.60	99.91	99.91	99.91	100%	Completed
5	Dev of Seki Pathri iceland	310.92	248.73	62.19	62.19	62.19	100%	Completed
6	Dev of wayside facilities and upgd of Shri Amarnath Ji Yatra track	163.49	32.70	32.70	32.70	32.70	100%	Completed
7	Dev of picnic spots at Pahalgam	424.82	306.32	84.97	84.97	84.97	100%	Completed
Sonamarg Dev Authority								
8	Dev of TRC, Const of Sonamarg Club &Yatri Niwas	379.46	379.87	75.87	75.87	75.46	100%	Completed
9	Dev of Eco-friendly resort in between Nilgrath and Sarbal villages	242.13	242.13	48.44	48.44	48.44	100%	Completed
10	Dev of Sonamarg bowl and wayside amenities	443.92	355.13	88.79	88.79	88.79	100%	Completed
11	Eco friendly dev of Sutkan base camp	406.37	203.17	81.28	81.28	81.28	100%	Completed
Kokernag Dev Authority								
12	Dev of Bagh-i-Gulistan at Jogi Gund Achabal Anantnag	380.00	380.00	76.00	76.00	76.00		Completed
13	Budget accommodation at Kokernag	385.73	385.73	77.16	77.16	77.16	100%	Completed
14	Const. of TRC at Kokernag	109.60	109.60	21.92	0.00	0.00	100%	Completed
15	Dev of Bringi garden at Bidhard	375.70	300.56	75.14	75.14	75.14	100%	Completed
16	Dev of stone valley at Margan Top	307.97	64.59	61.60	0.00	0.00	100%	completed
Bhaderwah Dev Authority								
17	Tourist destination development Bhaderwah	160.24	160.24	32.05	32.05	32.05	100%	Completed

S. No.	Name of the project	Sanct'd cost	Funds utilized under PMRP	Balance funds under PMDP	Funds released under PMDP	Expdt. Under PMDP	% age Expdt.	Likely Date of Completion
1	2	3	4	5	6	7	8	9
18	Bhaderwah fort	438.71	350.96	87.75	0.00	0.00		In progress
19	Base camp and other facilities en-route Kailash-Bhaderwah track	279.83	223.86	55.97	55.97	55.97	100%	Completed
20	Const. of budget accommodation at TRC Bhaderwah	269.24	53.85	53.85	53.85	53.85	100%	Completed
21	Creation of tourism inf. Facilities for day camping, eco-tourism, pilgrimage tourism at Park Gatha	466.57	223.28	73.32	93.32	93.32	100%	Completed
22	Dev of Bhaderwah Thathri Bhalessa tourist circuit	784.00	156.80	627.20	627.20	470.40		In progress
23	Augmentation of inf. by way of providing additional accommodation- separate kitchen block and chain-link at various places at Bhaderwah	401.49	0.00	396.49	321.19	240.90	100%	completed
	Patnitop Dev Authority							
24	Infrastructure facilities ancillary to the proposed passenger ropeway	461.00	369.98	92.02	0.00	0.00	100%	Completed
25	Dev of budgeted accommodation cum wayside amenities at Kud Patnitop	294.10	235.28	58.82	58.82	58.82	100%	Completed
26	Dev of Sanasar Lake. Const. of tourist cafeteria at Natha Top	323.14	64.62	64.64	64.64	64.64	100%	Completed
	Rajouri Dev Authority							
27	Dev of Rajouri as tourist destination III	325.90	162.95	65.18	0.00	0.00		Completed
28	Int. dev of tourist circuit Darhal as base camp and Shaker Marg as gateway	598.53	119.70	478.83	359.11	359.11		In progress
	Poonch Dev Authority							
29	Conservation and restoration of Poonch Fort	379.14	75.83	75.83	0.00	0.00		Completed
30	Dev of Mughal road lake circuit Poonch	419.09	83.82	335.27	251.45	251.45		In progress
31	Dev & promotion of pilgrim circuit (TRC at Gurdwara at Nangali Sahib TRC at Shri Budha Amarnathji& TRC at Siyarat sain Miran sahib	419.74	83.94	335.80	251.84	251.84		In progress
	Kishtwar Dev Authority							
32	Inf. and destination dev scheme for Kishtwar	485.86	388.67	97.17	97.17	97.17		Completed

S. No.	Name of the project	Sanct'd cost	Funds utilized under PMRP	Balance funds under PMDP	Funds released under PMDP	Expdt. Under PMDP	% age Expdt.	Likely Date of Completion
1	2	3	4	5	6	7	8	9
33	Dev of Water Front Tourist Resort at Chatru	353.90	283.12	70.78	70.78	70.78	100%	Completed
34	Const of TRC complex at sarthal Devi Ji at Kishtwar	178.94	89.52	35.80	35.80	35.80		Completed
35	Const of budgeted accommodation and allied works at Kishtwar	483.99	96.80	96.80	96.80	96.80	100%	Completed
36	Dev of Tourist circuit from Sinthan Top to Kishtwar base camp	736.65	0.00	589.32	441.99	441.89		In progress
37	Dev of Tourist circuit from Malipath Shalimar-Maiparan Kishtwar-Tatapani	709.47	0.00	704.47	425.69	141.89		In progress
	Lakhanpur-Sarthal Dev Authority							
38	Inf facilities at Lakhanpur	264.10	264.10	64.10	64.10	64.10	100%	Completed
39	Dev of tourist facilities in areas falling under Lakhanpur Sarthal Dev Authority (Phase II) - Project A: Mata Sukrala Devi Temple	409.70	204.84	81.94	81.94	81.94		Completed
40	Dev of different locations falling in Dhar Mahanpur, Billawar Basholi, Boond and Bani area Phase I	407.31	81.43	325.88	244.38	244.38		In progress
41	Dev of tourist facilities in areas falling in Lakhanpur as tourist destination	431.70	86.34	86.34	86.34	86.34		Completed
42	Dev of different locations falling in Billawar, Basohli and Bani area LSDA	377.79	75.55	302.24	226.67	226.67		In progress
	Leh Dev Authority							
43	Dev of Monastery Circuit in Leh	746.30	373.14	149.26	0.00	0.00		Completed
44	Const of integrated tourist inf facilities in Leh	499.70	249.86	99.94	99.94	99.94	100%	Completed
45	Dev of Lake circuit, including lakes of Pangong, Tsomorri and Tsokar in Leh	694.86	138.97	138.98	138.98	138.98	100%	Completed
46	Dev of wayside amenities with budgeted accommodation at Leh-Man Merak, Cherasa	499.42	249.70	99.89	99.89	99.89	100%	Completed
47	Const of tourist facilitation centre at HunderTurtuk including wayside facilities at Dah-Beema	406.10	81.22	324.88	0.00	0.00		In progress
	Kargil Dev Authority							

S. No.	Name of the project	Sanct'd cost	Funds utilized under PMRP	Balance funds under PMDP	Funds released under PMDP	Expdt. Under PMDP	% age Expdt.	Likely Date of Completion
1	2	3	4	5	6	7	8	9
48	Preservation and beautification of historical monuments and wayside amenities under Dev of Kargil	415.61	331.48	84.13	84.13	84.13	100%	Completed
49	Dev of tourist inf. in Kargil (Gumri Bhimbart, Darhal Bhimthang, Goma, Skairdoo, Silmoo, Hinaskote) Phase I	444.74	88.94	88.98	88.98	88.98	100%	Completed
	Sub-total	860.35	420.42	173.11	173.11	173.11	34 completed	15 in progress
Establishment of 03 new circuits- Circuit Development Programme								
50	Dev of Lakhanpur-Basohli-Bani Sarthal	799.69	639.00	160.69	0.00	0.00		Completed
51	Integ. Dev of Jammu-Rajouri-Poonch	688.00	550.00	138.00	0.00	0.00		Completed
52	Integ. Dev of Bhaderwah-Kishtwar-Sinthan-Srinagar	691.13	691.13	0.00	0.00	0.00		Completed
	Sub-total	2178.82	1880.13	298.69	00	0.00		3 Completed
Setting up of 50 tourist villages- Rural Tourism Programme								
53	45 Rural Tourism villages	2796.74	2557.56	440.00	88.89	88.89		
	Sub-total	2796.74	2557.56	440.00	88.89	88.89	36 Completed	09 in progress
97	TOTAL	25115.20	13994.61	8185.14	5583.51	5062.11	71 Completed	26 in progress

➤ Out of 97 projects, 71 projects stand completed and remaining 26 projects are at different stages of completion.

Bottlenecks/ issues/ action required, if any:

1. Slow release of funds by the Ministry of Tourism, GoI.
2. For the remaining amount to be released by the MoT, GoI, the state Tourism Department has to submit completion/utilization certificates, which are awaited.

Project Timelines:

1. All incomplete PMRP projects to be completed by March 2022.

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B. Wular Lake CMAP:

- A “Comprehensive Management Action Plan” (CMAP) for conservation of the Wular Lake was formulated by M/s Wetlands International South Asia in the year 2007 and the plan for Rs 386.39 crore was submitted to the Govt. of India for funding.
- The Action Plan was agreed to be funded under 13th FC Award but to the extent of an earmarked outlay of Rs 120.00 crore only for execution during 2011-2015. However, an amount of Rs 60.00 crore only could be received during the entire award period till March, 2015.
- Later on, the balance amount of Rs 60.00 crore was projected for funding under Prime Minister’s Development Programme (PMDP) through Ministry of Tourism, GoI for which a specific Project Report was submitted to the Ministry on 20.11.2017. In fact, a DPR for Rs 576.41 crore in two parts with phase-I constituting the components of balance Rs 60.00 crore of 13th FC Award replacement was submitted to the Ministry.
- However, the Ministry of Tourism, GoI after examining the DPR and visiting the site observed that the components of Phase-I being mainly the dredging and upgradation of the watershed do not fit in the guidelines of their scheme of Swadesh Darshan and so cannot be funded by the Ministry.
- As regards utilization of Rs 60.00 crore released under 13th FC Award, expenditure to the tune of Rs 45.95 crore was booked up to ending March, 2018. The unspent balance of Rs 14.05 crore was revalidated by Finance Department for utilisation during 2018-19 and 2019-20 and expended fully up to ending March, 2020.

Status of PMRP Works:

- The Demarcation of the Wular Lake has been carried out as per revenue record and stands completed to the extent of over 98%. The concrete boundary pillars (1159 No) have been fixed all over the periphery of the Lake which are geo-tagged;
- An area of around 1.50 sq.kms. of the severely silted part of the lake stands completely dredged out and de-silted, increasing the water holding capacity of the Lake by 8.84 lakh cums. 1.80 km long stretch of choked feeder channel (Naaz Nallah) having total length of about 6 kms stands de-silted;
- Afforestation of over 1220 hectares of badly degraded catchment areas stands carried out by means of planting of approximately 12 lakh saplings;
- 25771 No. of willow trees have been removed generating revenue of Rs 2.88 crore during the year 2012-13;
- Low-cost sanitary units (45 Nos) have been built for population living along the banks to prevent defused pollution to the Lake;
- Financial assistance of Rs 81.00 lakh utilized for solid waste management;
- Financial assistance of Rs 24.00 lakh provided to Sheep & Animal Husbandry Department for better veterinary health support for the livestock of the people living around the Lake;
- 47080 cums. Of DRSM check dams and 16186 cums. Of crate wire bunds raised to arrest soil erosion in catchment area.

Conservation and Management Action Plan for the years 2019-20 and 2020-21:

- Since conservation and water management of the Lake was the priority of the Government, a two-year Conservation and Management Action Plan for the years 2019-20 and 2020-21, with a financial implication of Rs 200 crore (including Rs 14.05 crore of 13thFC Award), was formulated and approved for funding under Capex Budget by erstwhile SAC on 25th April, 2019. The main component of the Action Plan is the water management of the Lake through dredging of the land mass of hugely silted area besides catchment area treatment, biodiversity conservation and other interventions. The dredging has to be done over an area of about 27 sq.kms. as the ultimate target. The two-year Action Plan is designed for dredging an area of 3 sq.kms.
- During 2019-20, an amount of Rs 47.00 crore was authorized by the Finance Department under Capex Budget through major Head of General Economic Services in July, 2019 for implementation of the Rs 200 crore Action Plan in addition to Rs 10.22 crore revalidated earlier as unspent balance of the 13th FC.
- The main component of the Action Plan remains the Dredging of the Silt and land mass for reclaiming the water budget. Technical Vetting of the estimates by Development Commissioner took a couple of months which was a pre-condition for floating of the tenders.
- Global tenders were floated for dredging works worth Rs 155.00 crore thereafter which again took a couple of months for finalization and allotment of the contract as financial code was under revision due to reorganization of J&K.
- The amount of Rs 47.00 crore authorized prior to 30 October, 2020 were also frozen and not authorized again during 2019-20.
- The tender now stands allotted and work started in full swing from early June 2020.
- An allocation of Rs 50.00 crore has been allocated in the Capex budget 2020-21 for implementation of the Action Plan. 50% of the allocation has been authorized by the Finance Department; however, the funds are yet to be received by the forest Department through BEAMS.
- J&K Economic Reconstruction Agency has been asked to assist in formulation of comprehensive DPR of the Lake through domain expert consultant agency.
- As is estimated, it would require an additional funding of at least Rs 1500 crore to complete the target of 27 sq.kms. of dredging, which is difficult for the Government of Jammu and Kashmir to mobilize from its own resources. The following options are being explored for arranging this funding:
 - ✓ Getting this amount of Rs 1500 crore included in the economic package for funding through the Ministry of Environment, Forests and Climate Control, GoI.
 - ✓ J&K Economic Reconstruction Agency is assisting as sort of transaction advisors for approaching external aiding agencies like World Bank, ADB or JICA.
 - ✓ The World Bank has consented to get the Comprehensive DPR prepared free of cost and the TOR is under preparation for the purpose.

Bottlenecks/ issues/ action required, if any:

1. Project for the conservation and development of the Wular Lake and its associated ecosystems (Rs 60.00 crore) not sanctioned by the Ministry of Tourism, GoI.

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