

19. YOUTH SERVICES & SPORTS DEPARTMENT (PROJECT 54)

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| Project No. | 54 |
| Project Name: | Support for Sports infrastructure, facilities of coaches/trainers/ furniture/ competitions/ incentives/ prize money. |

Implementing Agency: 1. M/o Youth Affairs and Sports, GoI
2. Youth Services and Sports Department, GoJK

Executing Agencies: NPCC/ J&K SC/ JKPC

Likely Date of Completion: **March 2022**

Financial Details: *Rs. In crore*

| PMDP Cost | Sanctioned Cost | Funds Released | Funds Utilized |
|-----------|-----------------|----------------|----------------|
| 200.00 | 200.00 | 175.05 | 171.28 |

Year-wise Utilization of Funds: *Rs. In crore*

| Year | Funds released | | | Funds utilized | | |
|----------------|----------------|-------------|---------------|----------------|-------------|---------------|
| | C.S. | S.S. | Total | C.S. | S.S. | Total |
| 2015-16 | 30.00 | 0.00 | 30.00 | 0.00 | 0.00 | 0.00 |
| 2016-17 | 0.00 | 0.00 | 0.00 | 0.43 | 0.00 | 0.43 |
| 2017-18 | 36.48 | 0.00 | 36.48 | 15.31 | 0.00 | 15.31 |
| 2018-19 | 33.57 | 0.00 | 33.57 | 66.21 | 0.00 | 66.21 |
| 2019-20 | 33.77 | 0.00 | 33.77 | 55.26 | 0.00 | 55.26 |
| 2020-21 | 41.23 | 0.00 | 41.23 | 26.82 | 0.00 | 26.82 |
| 2021-22 | 0.00 | 0.00 | 0.00 | 7.25 | 0.00 | 7.25 |
| Total | 175.05 | 0.00 | 175.05 | 171.28 | 0.00 | 171.28 |

Agency-wise Details of Utilization of Funds: *Rs. in crore*

| Agency | Sanctioned Cost | Funds Released | Funds Utilized |
|--------------|-----------------|----------------|----------------|
| NPCC | 84.00 | 76.48 | 76.48 |
| YS&SD | 116.00 | 98.566 | 94.80 |
| TOTAL | 200.00 | 175.046 | 171.28 |

UC for Rs 93.20 crore submitted by JKSC to the GoI.

Physical Status:

➤ Work-wise status and details of utilization of fund is as under:

Rs. in crore

| S. No | Name of work | Funds Sanctioned | Funds Released | Funds Utilized | Physical Status |
|----------|--|------------------|----------------|----------------|--|
| A | Works being executed by GoI/ Agencies | | | | |
| i. | Renovation & development of Bakhshi | 44.00 | 32.68 | 32.68 | NPCC: 96% work completed. Pace of work slow. Likely DoC= 02/2022. |

| S. No | Name of work | Funds Sanctioned | Funds Released | Funds Utilized | Physical Status |
|----------|--|---|----------------|----------------|---|
| | Stadium and other works at Srinagar | <i>Allotted cost Rs 40.85 Cr</i> | | | |
| ii. | Renovation & development of MA Stadium Jammu & other works | 40.00 <i>Allotted cost Rs 47.95 Cr</i> | 43.80 | 43.80 | NPCC: Upgradation works completed . MA Stadium is primarily a cricket stadium and is strictly BCCI compliant. Project inaugurated on 15.01.2020. |
| | Sub-Total | 84.00 | 76.48 | 76.48 | |
| B | Works being executed by the State Govt/ Agencies | | | | |
| i. | Upgradation of existing stadia at Poonch and Rajouri | | | | |
| | a). Upgradation of existing stadium at Poonch | 2.00 | 1.67 | 1.67 | JKSC: Completed. |
| | b). Upgradation of existing stadium at Rajouri | 2.00 | 1.57 | 1.57 | JKSC: Completed. |
| ii. | Construction of Indoor Sports Hall in 22 districts | | | | |
| | 1. Shadipora Sumbal, Bandipora | 4.00 | 5.07 | 5.07 | JKSC: Completed. |
| | 2. Handwara, Kupwara | 4.00 | 2.75 | 2.75 | JKSC: Work in progress (82%). LDoC= 02/2022. |
| | 3. Zadibal (Illahibagh), Srinagar | 4.00 | 3.75 | 3.75 | JKSC: Completed. |
| | 4. Sehpora, Ganderbal | 4.00 | 3.66 | 3.66 | JKSC: Completed in December 2018 and inaugurated by the PM on 03.02.2019. |
| | 5. Budgam | 4.00 | 3.95 | 3.95 | JKSC: Completed. |
| | 6. Bijbehara, Anantnag | 4.00 | 3.87 | 3.87 | JKSC: Completed. |
| | 7. Qaimoh, Kulgam | 4.00 | 3.43 | 3.43 | JKSC: Completed. |
| | 8. Tral, Pulwama | 4.00 | 3.79 | 3.79 | JKSC: Completed. |
| | 9. Ramnagar, Udhampur | 4.00 | 3.98 | 3.98 | JKSC: Completed and inaugurated by Dr. Jatinder Singh, MoS, PMO on 29.09.2019. |
| | 10. Bhagwati Nagar, Jammu | 4.00 | 3.99 | 3.99 | JKSC: Completed and inaugurated by Union Minister of Sports on 21.01.2020. |
| | 11. Samba | 4.00 | 3.85 | 3.85 | JKSC: Completed. |
| | 12. Billawar, Kathua | 4.00 | 3.95 | 3.95 | JKSC: Completed. |
| | 13. Mirgund Pattan, Baramulla | 4.00 | 3.83 | 3.83 | JKPCC: Completed. |
| | 14. Rajpora Pulwama | 4.00 | 3.83 | 3.83 | JKPCC: Completed. |
| | 15. Shopian | 4.00 | 2.85 | 2.85 | JKPCC: Work in progress (85%) LDoC= 03/2022. |

| S. No | Name of work | Funds Sanctioned | Funds Released | Funds Utilized | Physical Status |
|-------|---|------------------|----------------|----------------|---|
| | 16. Kurbathang, Kargil | 4.00 | 3.34 | 3.34 | JKPCC: Work in progress (56%). LDoC= 09/2022. |
| | 17. Doda | 4.00 | 3.29 | 3.29 | JKPCC: Work in progress (86%). LDoC= 02/2022. |
| | 18. Gool, Ramban | 4.00 | 3.29 | 3.29 | JKPCC: Work in progress (49%). LDoC= 03/2022. |
| | 19. Kishtwar | 4.00 | 3.29 | 3.29 | JKPCC: Work in progress (72%). LDoC= 03/2022. |
| | 20. Reasi | 4.00 | 3.83 | 3.83 | JKPCC: Completed and Inaugurated. |
| | 21. Koternaka, Rajouri | 4.00 | 3.83 | 3.83 | JKPCC: Completed and Inaugurated. |
| | 22. Mandi, Poonch | 4.00 | 2.24 | 2.24 | JKPCC: Work in progress (44%). LDoC= 03/2022. |
| | Expenditure on withdrawn projects by JKPCC | | 0.56 | 0.56 | |
| iii. | Completion and construction of Outdoor Stadium at Udhampur | 3.68 6.32 | 3.37 0.19 | 3.37 0.19 | JKSC: Upgradation of Stadium Completed and Inaugurated. Upgradation of Pavilion building: Consultant for Architectural Design engaged. |
| iv. | Lighting system in Gani Memorial Stadium Srinagar, and Artificial Football Ground at TRC Sgr. | 1.29 | 1.29 | 1.29 | JKSC: Completed and Inaugurated. |
| | | 1.34 | 1.34 | 1.34 | JKSC: Completed and Inaugurated. |
| v. | Dev. of infrastructure for water sports activities at: Dal Lake, and Ranjeet Sagar Dam | 3.00 | 2.90 | 2.90 | JKSC: Completed and Inaugurated |
| | | 3.00 | 0.34 | 0.34 | JKSC: State land measuring 07 Kanal 09 Marla transferred to JKSC. Work started and completed upto Plinth Level. LDoC= 03/2022. |
| vi. | Sports equipment, furniture, coaches/trainers | 5.37 | 5.37 | 1.60 | JKSC: Equipment & Furniture procured. Proposal for engagement of coaches/trainers submitted to Govt for approval. |
| | Consultancy services – JK SSC | | 0.11 | 0.11 | |
| | Sub-Total | 116.00 | 98.57 | 94.80 | |
| | Grand Total | 200.00 | 175.05 | 171.28 | |

- Renovation, up-gradation and development of sports infrastructure at MA Stadium Jammu completed and inaugurated.
- Renovation and development of Bakhshi Stadium Srinagar to be completed in February 2022.
- Indoor Sports Halls:
 - ✓ 15 Indoor Sports Halls have been completed (JKSC-11; JKPCC-4).
 - ✓ 06 more Indoor Halls shall be completed by March 2022 (JKSC-1; JKPCC-5).
- Lighting at Gani Memorial Stadium and TRC Football Ground at Srinagar have been completed and inaugurated.
- Upgradation of existing stadia at Poonch, Rajouri and Subash Stadium Udhampur (except Pavilion building) completed.

Timeline for completion of Projects of J&K Sports Council:

| S.No | Name of the Project | Estimated Cost (Rs in crore) | Year of Sanction | Year of Start | Date of Completion | Expected Date of Completion |
|--|---|------------------------------|------------------|---------------|--------------------|-----------------------------|
| Agency: - NPCC | | | | | | |
| Renovation Projects | | | | | | |
| 1 | Renovation, Upgradation and Development of Sports Infrastructure at M.A Stadium Jammu | 40.00 | 2016-17 | 01.02.2018 | 15.01.2020 | |
| 2 | Renovation, Upgradation and Development of Sports Infrastructure at Bakshi Stadium Srinagar | 44.00 | 2016-17 | 24.01.2019 | Work in Progress | Feb, 2022 |
| Agency:- J&K Sports Council | | | | | | |
| Multipurpose Indoor Sports Halls at | | | | | | |
| 1 | Sehpora Ganderbal | 4.00 | 2016-17 | 05.06.2017 | 03.02.2019 | |
| 2 | Ramnagar, Udhampur | 4.00 | 2016-17 | 06.11.2018 | 29.09.2019 | |
| 3 | ShadiporaSumbal, Bandipora | 4.00 | 2016-17 | 14.04.2018 | 08.10.2020 | |
| 4 | Billawar, Kathua | 4.00 | 2016-17 | 20.10.2017 | 08.10.2020 | |
| 5 | Bhagwati Nagar, Jammu | 4.00 | 2016-17 | 28.02.2018 | 21.01.2020 | |
| 6 | Samba | 4.00 | 2016-17 | 01.11.2016 | 08.10.2020 | |
| 7 | Qaimoh, Kulgam | 4.00 | 2016-17 | 16.05.2018 | 29.12.2021 | |
| 8 | Bijbehara, Anantnag | 4.00 | 2016-17 | 16.05.2018 | 25.03.2021 | |
| 9 | Tral, Pulwama | 4.00 | 2016-17 | 16.05.2018 | 20.03.2021 | |
| 10 | Budgam | 4000 | 2016-17 | 13.01.2020 | 17.05.2021 | |
| 11 | Srinagar (Illahibagh) | 4.00 | 2016-17 | 16.03.2020 | 12.11.2021 | |
| 12 | Handwara, Kupwara | 4.00 | 2016-17 | 26.11.2019 | Work in Progress | Feb, 2022 |
| Lighting Projects | | | | | | |

| S.No | Name of the Project | Estimated Cost (Rs in crore) | Year of Sanction | Year of Start | Date of Completion | Expected Date of Completion |
|------|---|------------------------------|------------------|---|--|-----------------------------|
| 1 | Gani Memorial Stadium, Srinagar | 1.2942 | 2016-17 | 01.11.2018 | 10.07.2019 | |
| 2 | TRC ground, Srinagar | 1.3358 | 2016-17 | 25.01.2019 | 18.06.2019 | |
| | Upgradation of Sports Stadium at | | | | | |
| 1 | Rajouri | 2.00 | 2016-17 | 15.08.2016 | 15.04.2020 | |
| 2 | Poonch | 2.00 | 2016-17 | 10.08.2016 | 22.11.2019 | |
| 3 | Udhampur | | | | | |
| a) | External Works | 3.68 | 2016-17 | 2018 | 12.10.2021 | |
| b) | Pavilion Building | 6.32 | 2016-17 | Consultant for Architectural Design engaged | | |
| | Water Sports Center at | | | | | |
| 1 | Nehru Park, Srinagar | 3.00 | 2016-17 | 20.12.2019 | 28.10.2020 | |
| 2 | Ranjit Sagar Dam, Basohli, Kathua | 3.00 | 2016-17 | 2020 | State land measuring 07 Kanal 09 Marla transferred to JKSC. Work started and completed upto Plinth Level | March, 2022 |
| | Agency:- JKPCC | | | | | |
| | Multipurpose Indoor Sports Halls | | | | | |
| 1 | Koteranka, Rajouri | 4.00 | 2016-17 | Aug, 2017 | 08.10.2020 | |
| 2 | Reasi | 4.00 | 2016-17 | Aug, 2017 | 21.01.2020 | |
| 3 | Kurbathang, Kargil | 4.00 | 2016-17 | Aug, 2017 | Work in Progress | Sep, 2022 |
| 4 | Mandi, Poonch | 4.00 | 2016-17 | Sep, 2018 | Work in Progress | March, 2022 |
| 5 | Rajpora, Pulwama | 4.00 | 2016-17 | Aug, 2017 | 27.07.2021 | |
| 6 | Kishtwar | 4.00 | 2016-17 | Jan, 2018 | Work in Progress | March, 2022 |
| 7 | Shopian | 4.00 | 2016-17 | Feb,2018 | Work in Progress | March, 2022 |
| 8 | Doda | 4.00 | 2016-17 | Sep, 2017 | Work in Progress | Feb, 2022 |
| 9 | Mir Gund Pattan, Baramulla | 4.00 | 2016-17 | Aug, 2017 | 30.07.2021 | |
| 10 | Gool, Ramban | 4.00 | 2016-17 | Jan, 2018 | Work in Progress | March, 2022 |

Bottlenecks/ issues/ action required, if any:

- Slow pace of work on Bakshi Stadium; targeted date of completion missed repeatedly by the NPCC. Lack of funds (to be released by the Ministry of Youth Affairs & Sports GoI) cited as reasons for delay.
- State Land measuring 07 Kanal 09 Marla transferred to J&K Sports Council for construction of Water Sports Center at Ranjit Sagar Dam, Basohli, Kathua. Work on the project has been started and completed upto Plinth Level.